

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0862	Absarokee H S												
Sc	1126	Absarokee High School												
		01 Agriculture	54	Y	\$944.96	\$200.00	21	\$313.27	20	\$956.15	\$4,369	\$0.73	\$39.32	\$2,454
		07 Business	40	Y	\$699.97	\$200.00	10	\$149.17	0	\$0.00	\$4,369	\$0.73	\$29.12	\$1,078
		20 Family & Consumer Sciences	26	Y	\$454.98	\$200.00	19	\$283.43	0	\$0.00	\$4,369	\$0.73	\$18.93	\$957
			120		\$2,099.91	\$600.00	50	\$745.87	20	\$956.15			\$87.37	\$4,489
		Total for LE 0862 Absarokee H S (3 detail records)	120		\$2,099.91	\$600.00	50	\$745.87	20	\$956.15			\$87.37	\$4,489

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Le:	0577	Alberton K-12 Schools												
Sc:	0766	Alberton High School												
	07	Business	33	Y	\$577.48	\$200.00	8	\$119.34	0	\$0.00	\$101	\$0.03	\$1.08	\$898
	21	Industrial Technology	29	Y	\$507.48	\$0.00	0	\$0.00	0	\$0.00	\$101	\$0.03	\$0.95	\$508
			62		\$1,084.96	\$200.00	8	\$119.34	0	\$0.00			\$2.03	\$1,406
Total for LE 0577 Alberton K-12 Schools (2 detail records)			62		\$1,084.96	\$200.00	8	\$119.34	0	\$0.00			\$2.03	\$1,406

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Le: 0237	Anaconda H S													
Sc	0326	<u>Anaconda High School</u>												
	07	Business	110	Y	\$1,924.92	\$0.00	0	\$0.00	0	\$0.00	\$4,882	\$0.31	\$33.77	\$1,959
	20	Family & Consumer Sciences	17	Y	\$297.49	\$0.00	0	\$0.00	0	\$0.00	\$4,882	\$0.31	\$5.22	\$303
	21	Industrial Technology	191	Y	\$3,342.36	\$0.00	0	\$0.00	0	\$0.00	\$4,882	\$0.31	\$58.64	\$3,401
			318		\$5,564.77	\$0.00	0	\$0.00	0	\$0.00			\$97.63	\$5,663
	Total for LE 0237 Anaconda H S (3 detail records)		318		\$5,564.77	\$0.00	0	\$0.00	0	\$0.00			\$97.63	\$5,663

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Le:	0475	Arlee H S												
	<u>Sc</u>	<u>0629</u>												
		<u>Arlee High School</u>												
		07 Business	89	Y	\$1,557.43	\$200.00	19	\$283.43	0	\$0.00	\$2,549	\$0.23	\$20.81	\$2,062
		20 Family & Consumer Sciences	80	Y	\$1,399.94	\$200.00	12	\$179.01	0	\$0.00	\$2,549	\$0.23	\$18.71	\$1,798
		21 Industrial Technology	49	Y	\$857.46	\$0.00	0	\$0.00	0	\$0.00	\$2,549	\$0.23	\$11.46	\$869
			218		\$3,814.83	\$400.00	31	\$462.44	0	\$0.00			\$50.98	\$4,729
		Total for LE 0475 Arlee H S (3 detail records;	218		\$3,814.83	\$400.00	31	\$462.44	0	\$0.00			\$50.98	\$4,729

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Le:	0503	Augusta H S												
	<u>Sc</u>	<u>0677</u>												
		<u>Augusta High School</u>												
		07 Business	27	Y	\$472.48	\$200.00	14	\$208.84	0	\$0.00	\$2,479	\$0.58	\$15.57	\$897
		17 Health Occupations Education	9	Y	\$157.49	\$200.00	9	\$134.26	0	\$0.00	\$2,479	\$0.58	\$5.19	\$497
		20 Family & Consumer Sciences	20	Y	\$349.99	\$0.00	0	\$0.00	0	\$0.00	\$2,479	\$0.58	\$11.53	\$362
		21 Industrial Technology	30	Y	\$524.98	\$200.00	9	\$134.26	0	\$0.00	\$2,479	\$0.58	\$17.30	\$877
			86		\$1,504.94	\$600.00	32	\$477.36	0	\$0.00			\$49.59	\$2,633
		Total for LE 0503 Augusta H S (4 detail records)	86		\$1,504.94	\$600.00	32	\$477.36	0	\$0.00			\$49.59	\$2,633

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Le: 0785	Bainville K-12 Schools													
Sc	1028	Bainville High School												
	01	Agriculture	29	Y	\$507.48	\$200.00	40	\$596.70	0	\$0.00	\$6,888	\$2.00	\$57.90	\$1,362
	07	Business	40	Y	\$699.97	\$200.00	14	\$208.84	0	\$0.00	\$6,888	\$2.00	\$79.86	\$1,189
			69		\$1,207.45	\$400.00	54	\$805.54	0	\$0.00			\$137.76	\$2,551
Total for LE 0785 Bainville K-12 Schools (2 detail records)			69		\$1,207.45	\$400.00	54	\$805.54	0	\$0.00			\$137.76	\$2,551

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Le:	0244	Baker K-12 Schools												
Sc	0335	Baker High School												
	01	Agriculture	58	Y	\$1,014.96	\$200.00	24	\$358.02	15	\$717.11	\$21,894	\$2.79	\$161.76	\$2,452
	07	Business	37	Y	\$647.47	\$200.00	21	\$313.27	0	\$0.00	\$21,894	\$2.79	\$103.19	\$1,264
	20	Family & Consumer Sciences	29	Y	\$507.48	\$200.00	13	\$193.93	0	\$0.00	\$21,894	\$2.79	\$80.88	\$982
	21	Industrial Technology	33	Y	\$577.48	\$0.00	0	\$0.00	0	\$0.00	\$21,894	\$2.79	\$92.04	\$670
			157		\$2,747.39	\$600.00	58	\$865.22	15	\$717.11			\$437.87	\$5,368
Total for LE 0244 Baker K-12 Schools (4 detail records)			157		\$2,747.39	\$600.00	58	\$865.22	15	\$717.11			\$437.87	\$5,368

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Le: 0006	Beaverhead County H S													
Sc	0023	<u>Beaverhead Co High School</u>												
	01	Agriculture	60	Y	\$1,049.96	\$200.00	38	\$566.86	0	\$0.00	\$9,000	\$0.80	\$48.21	\$1,865
	07	Business	73	Y	\$1,277.45	\$0.00	0	\$0.00	0	\$0.00	\$9,000	\$0.80	\$58.66	\$1,336
	20	Family & Consumer Sciences	49	Y	\$857.46	\$200.00	10	\$149.17	0	\$0.00	\$9,000	\$0.80	\$39.38	\$1,246
	21	Industrial Technology	42	Y	\$734.97	\$0.00	0	\$0.00	0	\$0.00	\$9,000	\$0.80	\$33.75	\$769
			224		\$3,919.84	\$400.00	48	\$716.03	0	\$0.00			\$180.00	\$5,216
Total for LE 0006 Beaverhead County H S (4 detail records)			224		\$3,919.84	\$400.00	48	\$716.03	0	\$0.00			\$180.00	\$5,216

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Le: 0076	Belfry K-12 Schools													
Sc	0103	Belfry High School												
	01	Agriculture	15	Y	\$262.49	\$200.00	14	\$208.84	20	\$956.15	\$1,971	\$2.63	\$39.42	\$1,667
			15		\$262.49	\$200.00	14	\$208.84	20	\$956.15			\$39.42	\$1,667
Total for LE 0076 Belfry K-12 Schools (1 detail record)			15		\$262.49	\$200.00	14	\$208.84	20	\$956.15			\$39.42	\$1,667

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Le:	0369	Belgrade H S												
Sc	0491	Belgrade High School												
	01	Agriculture	88	Y	\$1,539.93	\$200.00	14	\$208.84	30	\$1,434.23	\$39,566	\$1.07	\$94.10	\$3,477
	07	Business	161	Y	\$2,817.38	\$200.00	9	\$134.26	0	\$0.00	\$39,566	\$1.07	\$172.17	\$3,324
	20	Family & Consumer Sciences	220	Y	\$3,849.84	\$200.00	10	\$149.17	0	\$0.00	\$39,566	\$1.07	\$235.26	\$4,434
	21	Industrial Technology	271	Y	\$4,742.30	\$0.00	0	\$0.00	0	\$0.00	\$39,566	\$1.07	\$289.79	\$5,032
			740		\$12,949.45	\$600.00	33	\$492.27	30	\$1,434.23			\$791.32	\$16,267
		Total for LE 0369 Belgrade H S (4 detail records)	740		\$12,949.45	\$600.00	33	\$492.27	30	\$1,434.23			\$791.32	\$16,267

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Le:	0113	Belt H S												
Sc:	0169	Belt High School												
	07	Business	41	Y	\$717.47	\$200.00	19	\$283.43	0	\$0.00	\$0	\$0.00	\$0.00	\$1,201
	21	Industrial Technology	29	Y	\$507.48	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$507
			70		\$1,224.95	\$200.00	19	\$283.43	0	\$0.00			\$0.00	\$1,708
		Total for LE 0113 Belt H S (2 detail records;	70		\$1,224.95	\$200.00	19	\$283.43	0	\$0.00			\$0.00	\$1,708

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Le: 0138	Big Sandy H S													
Sc	0195	Big Sandy High School												
	01	Agriculture	24	Y	\$419.98	\$200.00	14	\$208.84	20	\$956.15	\$4,276	\$3.56	\$85.52	\$1,870
			24		\$419.98	\$200.00	14	\$208.84	20	\$956.15			\$85.52	\$1,870
	Total for LE 0138 Big Sandy H S (1 detail record)		24		\$419.98	\$200.00	14	\$208.84	20	\$956.15			\$85.52	\$1,870

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Le:	1239	Big Sky School K-12												
Sc:	1837	Lone Peak High School												
	21	Industrial Technology	16	Y	\$279.99	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$280
			16		\$279.99	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$280
Total for LE 1239 Big Sky School K-12 (1 detail record)			16		\$279.99	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$280

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Le:	0331	Bigfork H S												
	<u>Sc</u>	<u>0443</u>												
		<u>Bigfork High School</u>												
		07 Business	59	Y	\$1,032.46	\$0.00	0	\$0.00	0	\$0.00	\$4,663	\$0.49	\$28.96	\$1,061
		20 Family & Consumer Sciences	76	Y	\$1,329.94	\$0.00	0	\$0.00	0	\$0.00	\$4,663	\$0.49	\$37.31	\$1,367
		21 Industrial Technology	55	Y	\$962.46	\$0.00	0	\$0.00	0	\$0.00	\$4,663	\$0.49	\$27.00	\$989
			190		\$3,324.86	\$0.00	0	\$0.00	0	\$0.00			\$93.27	\$3,417
		Total for LE 0331 Bigfork H S (3 detail records;	190		\$3,324.86	\$0.00	0	\$0.00	0	\$0.00			\$93.27	\$3,417

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Le: 0966 Billings H S														
<u>Sc</u>	<u>1250</u>	<u>Billings Sr High School</u>												
		07 Business	383	Y	\$6,702.21	\$200.00	45	\$671.29	0	\$0.00	\$136,628	\$0.59	\$224.83	\$7,798
		20 Family & Consumer Sciences	293	Y	\$5,127.28	\$0.00	0	\$0.00	0	\$0.00	\$136,628	\$0.59	\$172.00	\$5,299
		21 Industrial Technology	273	Y	\$4,777.30	\$0.00	0	\$0.00	0	\$0.00	\$136,628	\$0.59	\$160.26	\$4,938
			949		\$16,606.79	\$200.00	45	\$671.29	0	\$0.00			\$557.09	\$18,035
<u>Sc</u>	<u>1251</u>	<u>Billings West High School</u>												
		07 Business	413	Y	\$7,227.19	\$200.00	52	\$775.71	0	\$0.00	\$136,628	\$0.59	\$242.44	\$8,445
		20 Family & Consumer Sciences	436	Y	\$7,629.67	\$200.00	12	\$179.01	0	\$0.00	\$136,628	\$0.59	\$255.94	\$8,265
		21 Industrial Technology	245	Y	\$4,287.32	\$0.00	0	\$0.00	0	\$0.00	\$136,628	\$0.59	\$143.82	\$4,431
			1,094		\$19,144.18	\$400.00	64	\$954.72	0	\$0.00			\$642.20	\$21,141
<u>Sc</u>	<u>1628</u>	<u>Skyview High School</u>												
		07 Business	334	Y	\$5,844.75	\$200.00	71	\$1,059.14	0	\$0.00	\$136,628	\$0.59	\$196.06	\$7,300
		20 Family & Consumer Sciences	475	Y	\$8,312.14	\$200.00	20	\$298.35	0	\$0.00	\$136,628	\$0.59	\$278.83	\$9,089
		21 Industrial Technology	192	Y	\$3,359.86	\$0.00	0	\$0.00	0	\$0.00	\$136,628	\$0.59	\$112.71	\$3,473
			1,001		\$17,516.75	\$400.00	91	\$1,357.49	0	\$0.00			\$587.60	\$19,862
<u>Sc</u>	<u>5056</u>	<u>Billings Career Center</u>												
		01 Agriculture	155	Y	\$2,712.38	\$200.00	11	\$164.09	0	\$0.00	\$136,628	\$0.59	\$90.99	\$3,167
		17 Health Occupations Education	100	Y	\$1,749.93	\$200.00	12	\$179.01	0	\$0.00	\$136,628	\$0.59	\$58.70	\$2,188
		20 Family & Consumer Sciences	332	Y	\$5,809.75	\$0.00	0	\$0.00	0	\$0.00	\$136,628	\$0.59	\$194.89	\$6,005
		40 Trade and Industrial	1,024	Y	\$17,919.23	\$200.00	14	\$208.84	0	\$0.00	\$136,628	\$0.59	\$601.10	\$18,928
			1,611		\$28,191.29	\$600.00	37	\$551.94	0	\$0.00			\$945.68	\$30,288
Total for LE 0966 Billings H S (13 detail records)			4,655		\$81,459.01	\$1,600.00	237	\$3,535.44	0	\$0.00			\$2,732.57	\$89,326

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0426	Box Elder H S												
Sc:	0571	Box Elder High School												
	07	Business	68	Y	\$1,189.95	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$1,190
	21	Industrial Technology	99	Y	\$1,732.43	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$1,732
			167		\$2,922.38	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$2,922
		Total for LE 0426 Box Elder H S (2 detail records;	167		\$2,922.38	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$2,922

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0351	Bozeman H S												
Sc:	0473	Bozeman High School												
	07	Business	361	Y	\$6,317.23	\$200.00	46	\$686.20	0	\$0.00	\$75,395	\$1.08	\$390.78	\$7,594
	17	Health Occupations Education	227	Y	\$3,972.33	\$200.00	17	\$253.60	0	\$0.00	\$75,395	\$1.08	\$245.72	\$4,672
	20	Family & Consumer Sciences	229	Y	\$4,007.33	\$200.00	13	\$193.93	0	\$0.00	\$75,395	\$1.08	\$247.89	\$4,649
	21	Industrial Technology	576	Y	\$10,079.57	\$200.00	9	\$134.26	0	\$0.00	\$75,395	\$1.08	\$623.51	\$11,037
			1,393		\$24,376.46	\$800.00	85	\$1,267.99	0	\$0.00			\$1,507.90	\$27,952
		Total for LE 0351 Bozeman H S (4 detail records)	1,393		\$24,376.46	\$800.00	85	\$1,267.99	0	\$0.00			\$1,507.90	\$27,952

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

			CTE Enroll- ment	Ap- proved	Enroll- ment Share	Student Org Base Share	Student Org Enroll- ment	Student Org Enroll Share	Ex- tended Days	Ex- tended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
	CIP	Program												
Le: 0059	Bridger K-12 Schools													
	<u>Sc</u>	<u>0086</u>	<u>Bridger High School</u>											
	01	Agriculture	34	Y	\$594.97	\$200.00	19	\$283.43	25	\$1,195.19	\$5,576	\$1.62	\$54.95	\$2,329
	07	Business	17	Y	\$297.49	\$0.00	3	\$44.75	0	\$0.00	\$5,576	\$1.62	\$27.48	\$370
	20	Family & Consumer Sciences	18	Y	\$314.99	\$200.00	23	\$343.10	0	\$0.00	\$5,576	\$1.62	\$29.09	\$887
			69		\$1,207.45	\$400.00	45	\$671.28	25	\$1,195.19			\$111.52	\$3,586
	Total for LE 0059 Bridger K-12 Schools (3 detail records)		69		\$1,207.45	\$400.00	45	\$671.28	25	\$1,195.19			\$111.52	\$3,586

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

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Page 18 of 157

Prepared by the Montana Office of Public Instruction, Denise Juneau, Superintendent.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0979	Broadview H S													
Sc	1293	Broadview High School												
	07	Business	38	Y	\$664.97	\$200.00	19	\$283.43	0	\$0.00	\$12,696	\$4.45	\$169.28	\$1,318
	21	Industrial Technology	19	Y	\$332.49	\$0.00	0	\$0.00	0	\$0.00	\$12,696	\$4.45	\$84.64	\$417
			57		\$997.46	\$200.00	19	\$283.43	0	\$0.00			\$253.92	\$1,735
	Total for LE 0979 Broadview H S (2 detail records)		57		\$997.46	\$200.00	19	\$283.43	0	\$0.00			\$253.92	\$1,735

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0783	Brockton H S													
Sc	1026	Brockton High School												
	07	Business	3	Y	\$52.50	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$53
			3		\$52.50	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$53
	Total for LE 0783 Brockton H S (1 detail record)		3		\$52.50	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$53

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0401	Browning H S												
Sc	0543	<u>Browning High School</u>												
	01	Agriculture	62	Y	\$1,084.95	\$200.00	17	\$253.60	0	\$0.00	\$16,310	\$0.75	\$46.49	\$1,585
	07	Business	196	Y	\$3,429.85	\$0.00	0	\$0.00	0	\$0.00	\$16,310	\$0.75	\$146.98	\$3,577
	20	Family & Consumer Sciences	79	Y	\$1,382.44	\$0.00	0	\$0.00	0	\$0.00	\$16,310	\$0.75	\$59.24	\$1,442
	21	Industrial Technology	98	Y	\$1,714.93	\$0.00	0	\$0.00	0	\$0.00	\$16,310	\$0.75	\$73.49	\$1,788
			435		\$7,612.17	\$200.00	17	\$253.60	0	\$0.00			\$326.20	\$8,392
		Total for LE 0401 Browning H S (4 detail records)	435		\$7,612.17	\$200.00	17	\$253.60	0	\$0.00			\$326.20	\$8,392

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	1212	Butte H S												
	<u>Sc</u>	<u>1103</u>												
		<u>Butte High School</u>												
		07 Business	199	Y	\$3,482.35	\$200.00	7	\$104.42	0	\$0.00	\$32,421	\$0.77	\$152.70	\$3,939
		17 Health Occupations Education	150	Y	\$2,624.89	\$200.00	9	\$134.26	0	\$0.00	\$32,421	\$0.77	\$115.10	\$3,074
		20 Family & Consumer Sciences	219	Y	\$3,832.34	\$200.00	2	\$29.83	0	\$0.00	\$32,421	\$0.77	\$168.05	\$4,230
		21 Industrial Technology	277	Y	\$4,847.29	\$200.00	7	\$104.42	0	\$0.00	\$32,421	\$0.77	\$212.56	\$5,364
			845		\$14,786.87	\$800.00	25	\$372.93	0	\$0.00			\$648.41	\$16,607
		Total for LE 1212 Butte H S (4 detail records;	845		\$14,786.87	\$800.00	25	\$372.93	0	\$0.00			\$648.41	\$16,607

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0097	Carter County H S													
Sc	0133	Carter County High School												
	01	Agriculture	29	Y	\$507.48	\$200.00	18	\$268.51	15	\$717.11	\$11,405	\$2.35	\$68.19	\$1,761
	07	Business	35	Y	\$612.47	\$0.00	0	\$0.00	0	\$0.00	\$11,405	\$2.35	\$82.30	\$695
	20	Family & Consumer Sciences	33	Y	\$577.48	\$200.00	17	\$253.60	0	\$0.00	\$11,405	\$2.35	\$77.60	\$1,109
			97		\$1,697.43	\$400.00	35	\$522.11	15	\$717.11			\$228.09	\$3,565
Total for LE 0097 Carter County H S (3 detail records)			97		\$1,697.43	\$400.00	35	\$522.11	15	\$717.11			\$228.09	\$3,565

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0102	Cascade H S												
Sc	0157	Cascade High School												
	01	Agriculture	94	Y	\$1,644.93	\$200.00	41	\$611.62	30	\$1,434.23	\$8,958	\$0.91	\$85.49	\$3,976
	07	Business	67	Y	\$1,172.45	\$200.00	50	\$745.87	0	\$0.00	\$8,958	\$0.91	\$60.93	\$2,179
	20	Family & Consumer Sciences	36	Y	\$629.97	\$200.00	16	\$238.68	0	\$0.00	\$8,958	\$0.91	\$32.74	\$1,101
			197		\$3,447.35	\$600.00	107	\$1,596.17	30	\$1,434.23			\$179.16	\$7,256
		Total for LE 0102 Cascade H S (3 detail records;	197		\$3,447.35	\$600.00	107	\$1,596.17	30	\$1,434.23			\$179.16	\$7,256

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0105	Centerville H S												
Sc:	0161	Centerville High School												
	07	Business	25	Y	\$437.48	\$200.00	10	\$149.17	0	\$0.00	\$5,808	\$4.65	\$116.17	\$903
			25		\$437.48	\$200.00	10	\$149.17	0	\$0.00			\$116.17	\$903
		Total for LE 0105 Centerville H S (1 detail record)	25		\$437.48	\$200.00	10	\$149.17	0	\$0.00			\$116.17	\$903

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	1206	Charlo H S												
	<u>Sc</u>	<u>0636</u>												
		<u>Charlo High School</u>												
	07	Business	52	Y	\$909.96	\$200.00	12	\$179.01	0	\$0.00	\$8,674	\$1.83	\$94.96	\$1,384
	21	Industrial Technology	43	Y	\$752.47	\$200.00	15	\$223.76	0	\$0.00	\$8,674	\$1.83	\$78.53	\$1,255
			95		\$1,662.43	\$400.00	27	\$402.77	0	\$0.00			\$173.49	\$2,639
		Total for LE 1206 Charlo H S (2 detail records;	95		\$1,662.43	\$400.00	27	\$402.77	0	\$0.00			\$173.49	\$2,639

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 1237	Chester-Joplin-Inverness HS													
Sc: 0687	Chester-J-I High School													
	20	Family & Consumer Sciences	54	Y	\$944.96	\$200.00	24	\$358.02	0	\$0.00	\$0	\$0.00	\$0.00	\$1,503
	21	Industrial Technology	27	Y	\$472.48	\$200.00	6	\$89.50	0	\$0.00	\$0	\$0.00	\$0.00	\$762
			81		\$1,417.44	\$400.00	30	\$447.52	0	\$0.00			\$0.00	\$2,265
Total for LE 1237 Chester-Joplin-Inverness HS (2 detail records)			81		\$1,417.44	\$400.00	30	\$447.52	0	\$0.00			\$0.00	\$2,265

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0029	Chinook H S												
Sc:	0047	Chinook High School												
	01	Agriculture	42	Y	\$734.97	\$200.00	35	\$522.11	60	\$2,868.46	\$6,572	\$1.37	\$57.50	\$4,383
	07	Business	46	Y	\$804.97	\$200.00	12	\$179.01	0	\$0.00	\$6,572	\$1.37	\$62.98	\$1,247
	20	Family & Consumer Sciences	8	Y	\$139.99	\$0.00	0	\$0.00	0	\$0.00	\$6,572	\$1.37	\$10.95	\$151
			96		\$1,679.93	\$400.00	47	\$701.12	60	\$2,868.46			\$131.43	\$5,781
		Total for LE 0029 Chinook H S (3 detail records)	96		\$1,679.93	\$400.00	47	\$701.12	60	\$2,868.46			\$131.43	\$5,781

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0884	Choteau H S												
Sc	1148	Choteau High School												
		01 Agriculture	76	Y	\$1,329.94	\$200.00	55	\$820.46	30	\$1,434.23	\$16,784	\$1.96	\$149.19	\$3,934
		20 Family & Consumer Sciences	34	Y	\$594.97	\$200.00	2	\$29.83	0	\$0.00	\$16,784	\$1.96	\$66.74	\$892
		21 Industrial Technology	61	Y	\$1,067.45	\$0.00	0	\$0.00	0	\$0.00	\$16,784	\$1.96	\$119.75	\$1,187
			171		\$2,992.36	\$400.00	57	\$850.29	30	\$1,434.23			\$335.68	\$6,013
		Total for LE 0884 Choteau H S (3 detail records;	171		\$2,992.36	\$400.00	57	\$850.29	30	\$1,434.23			\$335.68	\$6,013

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0548	Circle H S													
Sc	0733	Circle High School												
	07	Business	33	Y	\$577.48	\$200.00	13	\$193.93	0	\$0.00	\$1,853	\$0.70	\$23.08	\$994
	20	Family & Consumer Sciences	20	Y	\$349.99	\$0.00	0	\$0.00	0	\$0.00	\$1,853	\$0.70	\$13.99	\$364
			53		\$927.47	\$200.00	13	\$193.93	0	\$0.00			\$37.07	\$1,358
	Total for LE 0548 Circle H S (2 detail records)		53		\$927.47	\$200.00	13	\$193.93	0	\$0.00			\$37.07	\$1,358

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0797	Colstrip H S												
Sc:	1040	Colstrip High School												
		01 Agriculture	55	Y	\$962.46	\$200.00	27	\$402.77	30	\$1,434.23	\$5,390	\$0.42	\$23.16	\$3,023
		07 Business	113	Y	\$1,977.42	\$200.00	28	\$417.69	0	\$0.00	\$5,390	\$0.42	\$47.58	\$2,643
		20 Family & Consumer Sciences	43	Y	\$752.47	\$200.00	7	\$104.42	0	\$0.00	\$5,390	\$0.42	\$18.11	\$1,075
		21 Industrial Technology	45	Y	\$787.47	\$0.00	0	\$0.00	0	\$0.00	\$5,390	\$0.42	\$18.95	\$806
			256		\$4,479.82	\$600.00	62	\$924.88	30	\$1,434.23			\$107.80	\$7,547
		Total for LE 0797 Colstrip H S (4 detail records)	256		\$4,479.82	\$600.00	62	\$924.88	30	\$1,434.23			\$107.80	\$7,547

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0313	Columbia Falls H S												
Sc:	0425	Columbia Falls High Schl												
	07	Business	246	Y	\$4,304.82	\$0.00	0	\$0.00	0	\$0.00	\$33,146	\$0.96	\$235.32	\$4,540
	17	Health Occupations Education	14	Y	\$244.99	\$200.00	7	\$104.42	0	\$0.00	\$33,146	\$0.96	\$13.39	\$563
	20	Family & Consumer Sciences	214	Y	\$3,744.84	\$200.00	12	\$179.01	0	\$0.00	\$33,146	\$0.96	\$204.71	\$4,329
	21	Industrial Technology	219	Y	\$3,832.34	\$0.00	0	\$0.00	0	\$0.00	\$33,146	\$0.96	\$209.49	\$4,042
			693		\$12,126.99	\$400.00	19	\$283.43	0	\$0.00			\$662.91	\$13,474
Total for LE 0313 Columbia Falls H S (4 detail records)			693		\$12,126.99	\$400.00	19	\$283.43	0	\$0.00			\$662.91	\$13,474

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0849	Columbus H S													
Sc	1112	Columbus High School												
	01	Agriculture	78	Y	\$1,364.94	\$200.00	34	\$507.19	25	\$1,195.19	\$13,850	\$1.03	\$80.02	\$3,347
	07	Business	102	Y	\$1,784.92	\$200.00	6	\$89.50	0	\$0.00	\$13,850	\$1.03	\$104.64	\$2,179
	20	Family & Consumer Sciences	90	Y	\$1,574.93	\$200.00	19	\$283.43	0	\$0.00	\$13,850	\$1.03	\$92.33	\$2,151
			270		\$4,724.79	\$600.00	59	\$880.12	25	\$1,195.19			\$276.99	\$7,677
		Total for LE 0849 Columbus H S (3 detail records)	270		\$4,724.79	\$600.00	59	\$880.12	25	\$1,195.19			\$276.99	\$7,677

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0675	Conrad H S												
Sc:	0893	Conrad High School												
	01	Agriculture	80	Y	\$1,399.94	\$200.00	55	\$820.46	40	\$1,912.31	\$23,942	\$2.24	\$179.00	\$4,512
	07	Business	60	Y	\$1,049.96	\$200.00	20	\$298.35	0	\$0.00	\$23,942	\$2.24	\$134.25	\$1,683
	20	Family & Consumer Sciences	41	Y	\$717.47	\$200.00	11	\$164.09	0	\$0.00	\$23,942	\$2.24	\$91.74	\$1,173
	21	Industrial Technology	33	Y	\$577.48	\$200.00	4	\$59.67	0	\$0.00	\$23,942	\$2.24	\$73.84	\$911
			214		\$3,744.85	\$800.00	90	\$1,342.57	40	\$1,912.31			\$478.83	\$8,279
		Total for LE 0675 Conrad H S (4 detail records)	214		\$3,744.85	\$800.00	90	\$1,342.57	40	\$1,912.31			\$478.83	\$8,279

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0731	Corvallis K-12 Schools													
Sc: 0964	Corvallis High School													
	07	Business	110	Y	\$1,924.92	\$0.00	0	\$0.00	0	\$0.00	\$9,432	\$0.55	\$61.03	\$1,986
	20	Family & Consumer Sciences	109	Y	\$1,907.42	\$0.00	0	\$0.00	0	\$0.00	\$9,432	\$0.55	\$60.48	\$1,968
	21	Industrial Technology	121	Y	\$2,117.41	\$0.00	0	\$0.00	0	\$0.00	\$9,432	\$0.55	\$67.14	\$2,185
			340		\$5,949.75	\$0.00	0	\$0.00	0	\$0.00			\$188.65	\$6,139
Total for LE 0731 Corvallis K-12 Schools (3 detail records)			340		\$5,949.75	\$0.00	0	\$0.00	0	\$0.00			\$188.65	\$6,139

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0778	Culbertson H S													
Sc	1018	Culbertson High School												
	01	Agriculture	41	Y	\$717.47	\$200.00	25	\$372.94	30	\$1,434.23	\$21,541	\$4.68	\$192.00	\$2,917
	07	Business	51	Y	\$892.46	\$200.00	22	\$328.18	0	\$0.00	\$21,541	\$4.68	\$238.82	\$1,659
			92		\$1,609.93	\$400.00	47	\$701.12	30	\$1,434.23			\$430.82	\$4,576
	Total for LE 0778 Culbertson H S (2 detail records)		92		\$1,609.93	\$400.00	47	\$701.12	30	\$1,434.23			\$430.82	\$4,576

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0192	Custer County H S												
Sc	0266	Custer Co District High												
		01 Agriculture	73	Y	\$1,277.45	\$200.00	80	\$1,193.40	30	\$1,434.23	\$45,441	\$1.60	\$117.01	\$4,222
		07 Business	168	Y	\$2,939.87	\$0.00	0	\$0.00	0	\$0.00	\$45,441	\$1.60	\$269.28	\$3,209
		20 Family & Consumer Sciences	91	Y	\$1,592.43	\$0.00	0	\$0.00	0	\$0.00	\$45,441	\$1.60	\$145.86	\$1,738
		21 Industrial Technology	235	Y	\$4,112.32	\$200.00	17	\$253.60	0	\$0.00	\$45,441	\$1.60	\$376.67	\$4,943
			567		\$9,922.07	\$400.00	97	\$1,447.00	30	\$1,434.23			\$908.82	\$14,112
		Total for LE 0192 Custer County H S (4 detail records)	567		\$9,922.07	\$400.00	97	\$1,447.00	30	\$1,434.23			\$908.82	\$14,112

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0975	Custer K-12 Schools													
Sc	1289	Custer High School												
	01	Agriculture	30	Y	\$524.98	\$200.00	23	\$343.10	20	\$956.15	\$11,460	\$4.17	\$125.02	\$2,149
	07	Business	25	Y	\$437.48	\$200.00	18	\$268.51	0	\$0.00	\$11,460	\$4.17	\$104.18	\$1,010
			55		\$962.46	\$400.00	41	\$611.61	20	\$956.15			\$229.20	\$3,159
Total for LE 0975 Custer K-12 Schools (2 detail records)			55		\$962.46	\$400.00	41	\$611.61	20	\$956.15			\$229.20	\$3,159

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0403	Cut Bank H S												
Sc:	0547	Cut Bank High School												
		01 Agriculture	85	Y	\$1,487.44	\$200.00	16	\$238.68	0	\$0.00	\$9,254	\$0.78	\$66.66	\$1,993
		07 Business	75	Y	\$1,312.44	\$200.00	8	\$119.34	0	\$0.00	\$9,254	\$0.78	\$58.82	\$1,691
		20 Family & Consumer Sciences	36	Y	\$629.97	\$200.00	18	\$268.51	0	\$0.00	\$9,254	\$0.78	\$28.23	\$1,127
		21 Industrial Technology	40	Y	\$699.97	\$200.00	10	\$149.17	0	\$0.00	\$9,254	\$0.78	\$31.37	\$1,081
			236		\$4,129.82	\$800.00	52	\$775.70	0	\$0.00			\$185.08	\$5,892
		Total for LE 0403 Cut Bank H S (4 detail records)	236		\$4,129.82	\$800.00	52	\$775.70	0	\$0.00			\$185.08	\$5,892

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0740	Darby K-12 Schools												
Sc:	0974	Darby High School												
	01	Agriculture	43	Y	\$752.47	\$200.00	16	\$238.68	0	\$0.00	\$5,101	\$1.59	\$68.54	\$1,260
	07	Business	14	Y	\$244.99	\$0.00	0	\$0.00	0	\$0.00	\$5,101	\$1.59	\$22.32	\$267
	17	Health Occupations Education	7	Y	\$122.49	\$0.00	0	\$0.00	0	\$0.00	\$5,101	\$1.59	\$11.16	\$134
			64		\$1,119.95	\$200.00	16	\$238.68	0	\$0.00			\$102.02	\$1,661
Total for LE 0740 Darby K-12 Schools (3 detail records)			64		\$1,119.95	\$200.00	16	\$238.68	0	\$0.00			\$102.02	\$1,661

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0207	Dawson H S												
	<u>Sc</u>	<u>0284</u>												
		<u>Dawson Cty. High School</u>												
	07	Business	144	Y	\$2,519.89	\$0.00	0	\$0.00	0	\$0.00	\$6,996	\$0.44	\$62.96	\$2,583
	20	Family & Consumer Sciences	77	Y	\$1,347.44	\$200.00	5	\$74.59	0	\$0.00	\$6,996	\$0.44	\$33.67	\$1,656
	21	Industrial Technology	99	Y	\$1,732.43	\$0.00	0	\$0.00	0	\$0.00	\$6,996	\$0.44	\$43.29	\$1,776
			320		\$5,599.76	\$200.00	5	\$74.59	0	\$0.00			\$139.92	\$6,015
		Total for LE 0207 Dawson H S (3 detail records)	320		\$5,599.76	\$200.00	5	\$74.59	0	\$0.00			\$139.92	\$6,015

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0282	Denton H S												
Sc:	0381	Denton High School												
	01	Agriculture	29	Y	\$507.48	\$200.00	23	\$343.10	0	\$0.00	\$0	\$0.00	\$0.00	\$1,051
	07	Business	36	Y	\$629.97	\$200.00	20	\$298.35	0	\$0.00	\$0	\$0.00	\$0.00	\$1,128
			65		\$1,137.45	\$400.00	43	\$641.45	0	\$0.00			\$0.00	\$2,179
	Total for LE 0282 Denton H S (2 detail records)		65		\$1,137.45	\$400.00	43	\$641.45	0	\$0.00			\$0.00	\$2,179

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0648	Dodson K-12												
Sc:	0863	Dodson High School												
	21	Industrial Technology	16	Y	\$279.99	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$280
			16		\$279.99	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$280
		Total for LE 0648 Dodson K-12 (1 detail record)	16		\$279.99	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$280

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0420	Drummond H S												
Sc:	0564	<u>Drummond High School</u>												
	01	Agriculture	29	Y	\$507.48	\$200.00	25	\$372.94	26.3	\$1,254.95	\$14,159	\$7.87	\$228.11	\$2,563
	20	Family & Consumer Sciences	7	Y	\$122.49	\$200.00	5	\$74.59	0	\$0.00	\$14,159	\$7.87	\$55.06	\$452
			36		\$629.97	\$400.00	30	\$447.53	26.3	\$1,254.95			\$283.17	\$3,015
		Total for LE 0420 Drummond H S (2 detail records;	36		\$629.97	\$400.00	30	\$447.53	26.3	\$1,254.95			\$283.17	\$3,015

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 1235	Dutton/Brady K-12 Schools													
Sc	1157	<u>Dutton/Brady High School</u>												
	01	Agriculture	19	Y	\$332.49	\$200.00	17	\$253.60	0	\$0.00	\$4,484	\$2.24	\$42.59	\$829
	07	Business	21	Y	\$367.48	\$0.00	0	\$0.00	0	\$0.00	\$4,484	\$2.24	\$47.08	\$415
			40		\$699.97	\$200.00	17	\$253.60	0	\$0.00			\$89.67	\$1,244
Total for LE 1235 Dutton/Brady K-12 Schools (2 detail records)			40		\$699.97	\$200.00	17	\$253.60	0	\$0.00			\$89.67	\$1,244

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0546	Ennis K-12 Schools												
Sc:	0731	Ennis High School												
	07	Business	29	Y	\$507.48	\$200.00	26	\$387.85	0	\$0.00	\$7,709	\$1.59	\$46.10	\$1,141
	20	Family & Consumer Sciences	40	Y	\$699.97	\$200.00	28	\$417.69	0	\$0.00	\$7,709	\$1.59	\$63.58	\$1,381
	21	Industrial Technology	28	Y	\$489.98	\$200.00	11	\$164.09	0	\$0.00	\$7,709	\$1.59	\$44.51	\$899
			97		\$1,697.43	\$600.00	65	\$969.63	0	\$0.00			\$154.19	\$3,421
Total for LE 0546 Ennis K-12 Schools (3 detail records)			97		\$1,697.43	\$600.00	65	\$969.63	0	\$0.00			\$154.19	\$3,421

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0891	Fairfield H S												
Sc	1155	Fairfield High School												
	01	Agriculture	51	Y	\$892.46	\$200.00	23	\$343.10	30	\$1,434.23	\$15,918	\$1.62	\$82.84	\$2,953
	07	Business	30	Y	\$524.98	\$200.00	7	\$104.42	0	\$0.00	\$15,918	\$1.62	\$48.73	\$878
	20	Family & Consumer Sciences	22	Y	\$384.98	\$200.00	7	\$104.42	0	\$0.00	\$15,918	\$1.62	\$35.73	\$725
	21	Industrial Technology	93	Y	\$1,627.43	\$200.00	13	\$193.93	10	\$478.08	\$15,918	\$1.62	\$151.05	\$2,650
			196		\$3,429.85	\$800.00	50	\$745.87	40	\$1,912.31			\$318.35	\$7,206
		Total for LE 0891 Fairfield H S (4 detail records)	196		\$3,429.85	\$800.00	50	\$745.87	40	\$1,912.31			\$318.35	\$7,206

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0751	Fairview H S													
Sc	0987	Fairview High School												
	01	Agriculture	39	Y	\$682.47	\$200.00	13	\$193.93	0	\$0.00	\$43,382	\$9.86	\$384.52	\$1,461
	20	Family & Consumer Sciences	49	Y	\$857.46	\$200.00	12	\$179.01	0	\$0.00	\$43,382	\$9.86	\$483.11	\$1,720
			88		\$1,539.93	\$400.00	25	\$372.94	0	\$0.00			\$867.63	\$3,181
	Total for LE 0751 Fairview H S (2 detail records)		88		\$1,539.93	\$400.00	25	\$372.94	0	\$0.00			\$867.63	\$3,181

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0259	Fergus H S												
Sc:	0358	Fergus High School												
		01 Agriculture	54	Y	\$944.96	\$200.00	42	\$626.53	30	\$1,434.23	\$29,801	\$2.33	\$125.72	\$3,331
		07 Business	49	Y	\$857.46	\$200.00	26	\$387.85	0	\$0.00	\$29,801	\$2.33	\$114.08	\$1,559
		20 Family & Consumer Sciences	92	Y	\$1,609.93	\$200.00	40	\$596.70	0	\$0.00	\$29,801	\$2.33	\$214.19	\$2,621
		21 Industrial Technology	61	Y	\$1,067.45	\$200.00	15	\$223.76	0	\$0.00	\$29,801	\$2.33	\$142.02	\$1,633
			256		\$4,479.80	\$800.00	123	\$1,834.84	30	\$1,434.23			\$596.01	\$9,144
		Total for LE 0259 Fergus H S (4 detail records)	256		\$4,479.80	\$800.00	123	\$1,834.84	30	\$1,434.23			\$596.01	\$9,144

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0311 Flathead H S														
Sc	0462	<u>Flathead High School</u>												
	01	Agriculture	381	Y	\$6,667.21	\$200.00	256	\$3,818.88	60	\$2,868.46	\$61,263	\$0.43	\$165.42	\$13,719
	07	Business	663	Y	\$11,602.00	\$200.00	35	\$522.11	0	\$0.00	\$61,263	\$0.43	\$287.86	\$12,611
	20	Family & Consumer Sciences	230	Y	\$4,024.83	\$200.00	15	\$223.76	0	\$0.00	\$61,263	\$0.43	\$99.86	\$4,548
	21	Industrial Technology	463	Y	\$8,102.15	\$200.00	14	\$208.84	0	\$0.00	\$61,263	\$0.43	\$201.03	\$8,712
			1,737		\$30,396.19	\$800.00	320	\$4,773.59	60	\$2,868.46			\$754.17	\$39,590
Sc	1510	<u>Glacier High School</u>												
	07	Business	551	Y	\$9,642.09	\$200.00	25	\$372.94	0	\$0.00	\$61,263	\$0.43	\$239.23	\$10,454
	07	Business			\$0.00	\$200.00	38	\$566.86	0	\$0.00	\$61,263	\$0.43	\$0.00	\$767
	20	Family & Consumer Sciences	173	Y	\$3,027.37	\$0.00	0	\$0.00	0	\$0.00	\$61,263	\$0.43	\$75.11	\$3,102
	21	Industrial Technology	264	Y	\$4,619.80	\$200.00	10	\$149.17	0	\$0.00	\$61,263	\$0.43	\$114.62	\$5,084
			988		\$17,289.26	\$600.00	73	\$1,088.97	0	\$0.00			\$428.96	\$19,407
Sc	5076	<u>LASER</u>												
	07	Business	53	Y	\$927.46	\$0.00	0	\$0.00	0	\$0.00	\$61,263	\$0.43	\$23.01	\$950
	20	Family & Consumer Sciences	44	Y	\$769.97	\$0.00	0	\$0.00	0	\$0.00	\$61,263	\$0.43	\$19.10	\$789
			97		\$1,697.43	\$0.00	0	\$0.00	0	\$0.00			\$42.11	\$1,739
Total for LE 0311 Flathead H S (10 detail records)			2,822		\$49,382.88	\$1,400.00	393	\$5,862.56	60	\$2,868.46			\$1,225.24	\$60,736

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0743	Florence-Carlton K-12 Schls													
Sc: 0977	Florence-Carlton HS													
	07	Business	212	Y	\$3,709.84	\$0.00	0	\$0.00	0	\$0.00	\$5,372	\$0.38	\$80.49	\$3,790
	21	Industrial Technology	71	Y	\$1,242.45	\$0.00	0	\$0.00	0	\$0.00	\$5,372	\$0.38	\$26.96	\$1,269
			283		\$4,952.29	\$0.00	0	\$0.00	0	\$0.00			\$107.45	\$5,059
			283		\$4,952.29	\$0.00	0	\$0.00	0	\$0.00			\$107.45	\$5,059
Total for LE 0743 Florence-Carlton K-12 Schls (2 detail records)			283		\$4,952.29	\$0.00	0	\$0.00	0	\$0.00			\$107.45	\$5,059

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0791	Forsyth H S													
Sc	1034	Forsyth High School												
	01	Agriculture	66	Y	\$1,154.95	\$200.00	27	\$402.77	36	\$1,721.07	\$6,137	\$0.65	\$42.86	\$3,522
	07	Business	59	Y	\$1,032.46	\$200.00	6	\$89.50	0	\$0.00	\$6,137	\$0.65	\$38.32	\$1,360
	20	Family & Consumer Sciences	64	Y	\$1,119.95	\$200.00	18	\$268.51	0	\$0.00	\$6,137	\$0.65	\$41.56	\$1,630
			189		\$3,307.36	\$600.00	51	\$760.78	36	\$1,721.07			\$122.74	\$6,512
		Total for LE 0791 Forsyth H S (3 detail records)	189		\$3,307.36	\$600.00	51	\$760.78	36	\$1,721.07			\$122.74	\$6,512

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0134	Fort Benton H S												
Sc:	0192	Fort Benton High School												
	17	Health Occupations Education	4	Y	\$70.00	\$0.00	0	\$0.00	0	\$0.00	\$11,269	\$4.90	\$19.60	\$90
	20	Family & Consumer Sciences	16	Y	\$279.99	\$0.00	0	\$0.00	0	\$0.00	\$11,269	\$4.90	\$78.39	\$358
	21	Industrial Technology	26	Y	\$454.98	\$0.00	0	\$0.00	0	\$0.00	\$11,269	\$4.90	\$127.39	\$582
			46		\$804.97	\$0.00	0	\$0.00	0	\$0.00			\$225.38	\$1,030
		Total for LE 0134 Fort Benton H S (3 detail records)	46		\$804.97	\$0.00	0	\$0.00	0	\$0.00			\$225.38	\$1,030

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0928	Frazer H S													
Sc	1208	Frazer High School												
	07	Business	31	Y	\$542.48	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$542
	21	Industrial Technology	20	Y	\$349.99	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$350
			51		\$892.47	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$892
	Total for LE 0928 Frazer H S (2 detail records)		51		\$892.47	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$892

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0599	Frenchtown K-12 Schools												
Sc	0803	Frenchtown High School												
	07	Business	64	Y	\$1,119.95	\$0.00	0	\$0.00	0	\$0.00	\$30,942	\$1.85	\$118.58	\$1,239
	20	Family & Consumer Sciences	149	Y	\$2,607.39	\$200.00	15	\$223.76	0	\$0.00	\$30,942	\$1.85	\$276.07	\$3,307
	21	Industrial Technology	121	Y	\$2,117.41	\$200.00	7	\$104.42	0	\$0.00	\$30,942	\$1.85	\$224.19	\$2,646
			334		\$5,844.75	\$400.00	22	\$328.18	0	\$0.00			\$618.84	\$7,192
Total	for LE 0599	Frenchtown K-12 Schools (3 detail records)	334		\$5,844.75	\$400.00	22	\$328.18	0	\$0.00			\$618.84	\$7,192

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0072	Fromberg K-12													
Sc	0099	Fromberg High School												
	01	Agriculture	33	Y	\$577.48	\$200.00	19	\$283.43	20	\$956.15	\$834	\$0.44	\$14.49	\$2,032
	07	Business	5	Y	\$87.50	\$0.00	0	\$0.00	0	\$0.00	\$834	\$0.44	\$2.19	\$90
			38		\$664.98	\$200.00	19	\$283.43	20	\$956.15			\$16.68	\$2,122
	Total for LE 0072 Fromberg K-12 (2 detail records)		38		\$664.98	\$200.00	19	\$283.43	20	\$956.15			\$16.68	\$2,122

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	1191	Gardiner H S												
	<u>Sc</u>	<u>0824</u>												
		<u>Gardiner High School</u>												
		07 Business	42	Y	\$734.97	\$0.00	0	\$0.00	0	\$0.00	\$14,584	\$2.43	\$102.09	\$837
		20 Family & Consumer Sciences	21	Y	\$367.48	\$0.00	0	\$0.00	0	\$0.00	\$14,584	\$2.43	\$51.04	\$419
		21 Industrial Technology	57	Y	\$997.46	\$200.00	20	\$298.35	0	\$0.00	\$14,584	\$2.43	\$138.55	\$1,634
			120		\$2,099.91	\$200.00	20	\$298.35	0	\$0.00			\$291.68	\$2,890
		Total for LE 1191 Gardiner H S (3 detail records)	120		\$2,099.91	\$200.00	20	\$298.35	0	\$0.00			\$291.68	\$2,890

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0378	Garfield County H S													
Sc	0534	Garfield Co Dist HS												
	01	Agriculture	44	Y	\$769.97	\$200.00	20	\$298.35	0	\$0.00	\$8,995	\$1.58	\$69.44	\$1,338
	07	Business	32	Y	\$559.98	\$200.00	10	\$149.17	0	\$0.00	\$8,995	\$1.58	\$50.50	\$960
	20	Family & Consumer Sciences	38	Y	\$664.97	\$200.00	11	\$164.09	0	\$0.00	\$8,995	\$1.58	\$59.97	\$1,089
			114		\$1,994.92	\$600.00	41	\$611.61	0	\$0.00			\$179.91	\$3,387
Total for LE 0378 Garfield County H S (3 detail records)			114		\$1,994.92	\$600.00	41	\$611.61	0	\$0.00			\$179.91	\$3,387

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0154	Geraldine K-12													
Sc	0214	Geraldine High School												
	01	Agriculture	11	Y	\$192.49	\$200.00	9	\$134.26	0	\$0.00	\$0	\$0.00	\$0.00	\$527
	07	Business	11	Y	\$192.49	\$200.00	9	\$134.26	0	\$0.00	\$0	\$0.00	\$0.00	\$527
			22		\$384.98	\$400.00	18	\$268.52	0	\$0.00			\$0.00	\$1,054
	Total for LE 0154 Geraldine K-12 (2 detail records)		22		\$384.98	\$400.00	18	\$268.52	0	\$0.00			\$0.00	\$1,054

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0473	Geyser H S													
Sc: 0627	Geyser High School													
	21	Industrial Technology	11	Y	\$192.49	\$200.00	4	\$59.67	20	\$956.15	\$1,831	\$3.33	\$36.61	\$1,445
			11		\$192.49	\$200.00	4	\$59.67	20	\$956.15			\$36.61	\$1,445
	Total for LE 0473 Geyser H S (1 detail record)		11		\$192.49	\$200.00	4	\$59.67	20	\$956.15			\$36.61	\$1,445

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0926	Glasgow K-12 Schools												
	<u>Sc</u>	<u>1204</u>												
		<u>Glasgow High School</u>												
		07 Business	106	Y	\$1,854.92	\$200.00	8	\$119.34	0	\$0.00	\$17,895	\$1.51	\$160.07	\$2,334
		20 Family & Consumer Sciences	49	Y	\$857.46	\$0.00	0	\$0.00	0	\$0.00	\$17,895	\$1.51	\$74.00	\$931
		21 Industrial Technology	82	Y	\$1,434.94	\$200.00	10	\$149.17	0	\$0.00	\$17,895	\$1.51	\$123.83	\$1,908
			237		\$4,147.32	\$400.00	18	\$268.51	0	\$0.00			\$357.90	\$5,173
		Total for LE 0926 Glasgow K-12 Schools (3 detail records)	237		\$4,147.32	\$400.00	18	\$268.51	0	\$0.00			\$357.90	\$5,173

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0269	Grass Range H S												
Sc:	0368	Grass Range High School												
	07	Business	14	Y	\$244.99	\$0.00	0	\$0.00	0	\$0.00	\$2,058	\$0.84	\$11.76	\$257
	20	Family & Consumer Sciences	18	Y	\$314.99	\$200.00	16	\$238.68	0	\$0.00	\$2,058	\$0.84	\$15.12	\$769
	21	Industrial Technology	17	Y	\$297.49	\$0.00	0	\$0.00	0	\$0.00	\$2,058	\$0.84	\$14.28	\$312
			49		\$857.47	\$200.00	16	\$238.68	0	\$0.00			\$41.16	\$1,338
		Total for LE 0269 Grass Range H S (3 detail records)	49		\$857.47	\$200.00	16	\$238.68	0	\$0.00			\$41.16	\$1,338

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0099 Great Falls H S														
<u>Sc</u>	<u>0134</u>	<u>Great Falls High School</u>												
		07 Business	189	Y	\$3,307.36	\$200.00	8	\$119.34	0	\$0.00	\$3,829	\$0.02	\$4.44	\$3,631
		08 Marketing	34	Y	\$594.97	\$200.00	5	\$74.59	0	\$0.00	\$3,829	\$0.02	\$0.80	\$870
		17 Health Occupations Education	147	Y	\$2,572.39	\$200.00	11	\$164.09	0	\$0.00	\$3,829	\$0.02	\$3.46	\$2,940
		20 Family & Consumer Sciences	312	Y	\$5,459.77	\$0.00	0	\$0.00	0	\$0.00	\$3,829	\$0.02	\$7.34	\$5,467
		21 Industrial Technology	591	Y	\$10,342.06	\$200.00	14	\$208.84	0	\$0.00	\$3,829	\$0.02	\$13.89	\$10,765
			1,273		\$22,276.55	\$800.00	38	\$566.86	0	\$0.00			\$29.93	\$23,673
<u>Sc</u>	<u>1464</u>	<u>C M Russell High School</u>												
		01 Agriculture	22	Y	\$384.98	\$200.00	11	\$164.09	0	\$0.00	\$3,829	\$0.02	\$0.52	\$750
		07 Business	277	Y	\$4,847.29	\$200.00	26	\$387.85	80	\$3,824.61	\$3,829	\$0.02	\$6.51	\$9,266
		08 Marketing	31	Y	\$542.48	\$200.00	12	\$179.01	0	\$0.00	\$3,829	\$0.02	\$0.73	\$922
		17 Health Occupations Education	211	Y	\$3,692.34	\$200.00	19	\$283.43	0	\$0.00	\$3,829	\$0.02	\$4.96	\$4,181
		20 Family & Consumer Sciences	318	Y	\$5,564.76	\$200.00	7	\$104.42	0	\$0.00	\$3,829	\$0.02	\$7.48	\$5,877
		21 Industrial Technology	573	Y	\$10,027.07	\$200.00	8	\$119.34	0	\$0.00	\$3,829	\$0.02	\$13.47	\$10,360
			1,432		\$25,058.92	\$1,200.00	83	\$1,238.14	80	\$3,824.61			\$33.67	\$31,356
<u>Sc</u>	<u>5055</u>	<u>Paris Gibson - Great Falls</u>												
		07 Business	149	Y	\$2,607.39	\$0.00	0	\$0.00	0	\$0.00	\$3,829	\$0.02	\$3.50	\$2,611
		17 Health Occupations Education	130	Y	\$2,274.90	\$0.00	0	\$0.00	0	\$0.00	\$3,829	\$0.02	\$3.06	\$2,278
		20 Family & Consumer Sciences	109	Y	\$1,907.42	\$0.00	0	\$0.00	0	\$0.00	\$3,829	\$0.02	\$2.56	\$1,910
		21 Industrial Technology	164	Y	\$2,869.88	\$0.00	0	\$0.00	0	\$0.00	\$3,829	\$0.02	\$3.86	\$2,874
			552		\$9,659.59	\$0.00	0	\$0.00	0	\$0.00			\$12.98	\$9,673
Total for LE 0099 Great Falls H S (15 detail records)			3,257		\$56,995.06	\$2,000.00	121	\$1,805.00	80	\$3,824.61			\$76.58	\$64,702

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0735	Hamilton K-12 Schools												
Sc	1084	Hamilton High School												
	07	Business	135	Y	\$2,362.40	\$0.00	0	\$0.00	0	\$0.00	\$23,159	\$0.95	\$128.66	\$2,491
	20	Family & Consumer Sciences	151	Y	\$2,642.39	\$0.00	0	\$0.00	0	\$0.00	\$23,159	\$0.95	\$143.91	\$2,786
	21	Industrial Technology	200	Y	\$3,499.85	\$0.00	0	\$0.00	0	\$0.00	\$23,159	\$0.95	\$190.61	\$3,690
			486		\$8,504.64	\$0.00	0	\$0.00	0	\$0.00			\$463.18	\$8,967
Total for LE 0735 Hamilton K-12 Schools (3 detail records)			486		\$8,504.64	\$0.00	0	\$0.00	0	\$0.00			\$463.18	\$8,967

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	1189	Hardin H S												
	<u>Sc</u>	<u>0037</u>												
		<u>Hardin High School</u>												
		01 Agriculture	61	Y	\$1,067.45	\$200.00	13	\$193.93	0	\$0.00	\$35,108	\$1.64	\$99.84	\$1,561
		07 Business	176	Y	\$3,079.87	\$200.00	7	\$104.42	0	\$0.00	\$35,108	\$1.64	\$288.07	\$3,672
		07 Business			\$0.00	\$200.00	7	\$104.42	0	\$0.00	\$35,108	\$1.64	\$0.00	\$304
		20 Family & Consumer Sciences	111	Y	\$1,942.42	\$200.00	15	\$223.76	0	\$0.00	\$35,108	\$1.64	\$181.68	\$2,548
		21 Industrial Technology	81	Y	\$1,417.44	\$0.00	0	\$0.00	0	\$0.00	\$35,108	\$1.64	\$132.58	\$1,550
			429		\$7,507.18	\$800.00	42	\$626.53	0	\$0.00			\$702.17	\$9,635
		Total for LE 1189 Hardin H S (5 detail records)	429		\$7,507.18	\$800.00	42	\$626.53	0	\$0.00			\$702.17	\$9,635

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0031	Harlem H S												
Sc:	0049	Harlem High School												
	01	Agriculture	51	Y	\$892.46	\$200.00	8	\$119.34	10	\$478.08	\$13,506	\$1.14	\$58.13	\$1,748
	07	Business	74	Y	\$1,294.94	\$200.00	4	\$59.67	0	\$0.00	\$13,506	\$1.14	\$84.34	\$1,639
	20	Family & Consumer Sciences	41	Y	\$717.47	\$200.00	3	\$44.75	0	\$0.00	\$13,506	\$1.14	\$46.73	\$1,009
	21	Industrial Technology	71	Y	\$1,242.45	\$0.00	0	\$0.00	10	\$478.08	\$13,506	\$1.14	\$80.92	\$1,801
			237		\$4,147.32	\$600.00	15	\$223.76	20	\$956.16			\$270.12	\$6,197
		Total for LE 0031 Harlem H S (4 detail records)	237		\$4,147.32	\$600.00	15	\$223.76	20	\$956.16			\$270.12	\$6,197

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0946	Harlowton H S													
Sc	1230	Harlowton High School												
	01	Agriculture	59	Y	\$1,032.46	\$200.00	25	\$372.94	15	\$717.11	\$6,800	\$1.14	\$67.43	\$2,390
	07	Business	15	Y	\$262.49	\$0.00	0	\$0.00	0	\$0.00	\$6,800	\$1.14	\$17.14	\$280
	20	Family & Consumer Sciences	45	Y	\$787.47	\$200.00	18	\$268.51	0	\$0.00	\$6,800	\$1.14	\$51.43	\$1,307
			119		\$2,082.42	\$400.00	43	\$641.45	15	\$717.11			\$136.00	\$3,977
	Total for LE 0946 Harlowton H S (3 detail records)		119		\$2,082.42	\$400.00	43	\$641.45	15	\$717.11			\$136.00	\$3,977

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0543	Harrison K-12 Schools													
Sc	0727	Harrison High School												
	07	Business	6	Y	\$105.00	\$0.00	0	\$0.00	0	\$0.00	\$530	\$0.29	\$1.72	\$107
	21	Industrial Technology	31	Y	\$542.48	\$200.00	4	\$59.67	0	\$0.00	\$530	\$0.29	\$8.89	\$811
			37		\$647.48	\$200.00	4	\$59.67	0	\$0.00			\$10.61	\$918
Total for LE 0543 Harrison K-12 Schools (2 detail records)			37		\$647.48	\$200.00	4	\$59.67	0	\$0.00			\$10.61	\$918

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0428	Havre H S												
	<u>Sc</u>	<u>1450</u>												
		<u>Havre High School</u>												
		07 Business	202	Y	\$3,534.85	\$200.00	13	\$193.93	0	\$0.00	\$22,242	\$0.80	\$161.91	\$4,091
		20 Family & Consumer Sciences	84	Y	\$1,469.94	\$200.00	10	\$149.17	0	\$0.00	\$22,242	\$0.80	\$67.33	\$1,886
		21 Industrial Technology	269	Y	\$4,707.30	\$200.00	5	\$74.59	0	\$0.00	\$22,242	\$0.80	\$215.61	\$5,198
			555		\$9,712.09	\$600.00	28	\$417.69	0	\$0.00			\$444.85	\$11,175
		Total for LE 0428 Havre H S (3 detail records;	555		\$9,712.09	\$600.00	28	\$417.69	0	\$0.00			\$444.85	\$11,175

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 1213	Hays-Lodge Pole K-12 Schls													
Sc: 1551	Hays-Lodge Pole High Sch													
	07	Business	31	Y	\$542.48	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$542
	20	Family & Consumer Sciences	25	Y	\$437.48	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$437
	21	Industrial Technology	20	Y	\$349.99	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$350
			76		\$1,329.95	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$1,329
Total for LE 1213 Hays-Lodge Pole K-12 Schls (3 detail records)			76		\$1,329.95	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$1,329

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	1226	Heart Butte K-12 Schools												
	<u>Sc</u>	<u>1656</u>												
		<u>Heart Butte High School</u>												
		20 Family & Consumer Sciences	32	Y	\$559.98	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$560
		21 Industrial Technology	47	Y	\$822.46	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$822
			79		\$1,382.44	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$1,382
		Total for LE 1226 Heart Butte K-12 Schools (2 detail records)	79		\$1,382.44	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$1,382

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0488 Helena H S														
<u>Sc</u>	<u>0661</u>	<u>Helena High School</u>												
	07	Business	398	Y	\$6,964.70	\$200.00	11	\$164.09	7	\$334.65	\$92,841	\$0.71	\$281.53	\$7,945
	08	Marketing	117	Y	\$2,047.41	\$200.00	38	\$566.86	0	\$0.00	\$92,841	\$0.71	\$82.76	\$2,897
	17	Health Occupations Education	158	Y	\$2,764.88	\$200.00	51	\$760.79	0	\$0.00	\$92,841	\$0.71	\$111.76	\$3,837
	20	Family & Consumer Sciences	104	Y	\$1,819.92	\$0.00	0	\$0.00	0	\$0.00	\$92,841	\$0.71	\$73.57	\$1,893
	21	Industrial Technology	659	Y	\$11,532.01	\$200.00	24	\$358.02	0	\$0.00	\$92,841	\$0.71	\$466.15	\$12,556
			1,436		\$25,128.92	\$800.00	124	\$1,849.76	7	\$334.65			\$1,015.77	\$29,128
<u>Sc</u>	<u>1547</u>	<u>Capital High School</u>												
	07	Business	265	Y	\$4,637.30	\$200.00	17	\$253.60	20	\$956.15	\$92,841	\$0.71	\$187.45	\$6,235
	08	Marketing	131	Y	\$2,292.40	\$200.00	47	\$701.12	0	\$0.00	\$92,841	\$0.71	\$92.66	\$3,286
	17	Health Occupations Education	49	Y	\$857.46	\$0.00	0	\$0.00	0	\$0.00	\$92,841	\$0.71	\$34.66	\$892
	20	Family & Consumer Sciences	221	Y	\$3,867.33	\$200.00	10	\$149.17	0	\$0.00	\$92,841	\$0.71	\$156.33	\$4,373
	21	Industrial Technology	447	Y	\$7,822.17	\$200.00	21	\$313.27	0	\$0.00	\$92,841	\$0.71	\$316.19	\$8,652
			1,113		\$19,476.66	\$800.00	95	\$1,417.16	20	\$956.15			\$787.29	\$23,438
<u>Sc</u>	<u>9ZZZ</u>	<u>P.A.L.</u>												
	07	Business	76	Y	\$1,329.94	\$0.00	0	\$0.00	0	\$0.00	\$92,841	\$0.71	\$53.76	\$1,384
			76		\$1,329.94	\$0.00	0	\$0.00	0	\$0.00			\$53.76	\$1,384
Total for LE 0488 Helena H S (11 detail records)			2,625		\$45,935.52	\$1,600.00	219	\$3,266.92	27	\$1,290.80			\$1,856.82	\$53,950

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0933	Hinsdale H S												
	<u>Sc</u>	<u>1213</u>												
		<u>Hinsdale High School</u>												
		01 Agriculture	11	Y	\$192.49	\$200.00	22	\$328.18	30	\$1,434.23	\$2,469	\$3.53	\$38.80	\$2,194
		17 Health Occupations Education	3	Y	\$52.50	\$0.00	0	\$0.00	0	\$0.00	\$2,469	\$3.53	\$10.58	\$63
			14		\$244.99	\$200.00	22	\$328.18	30	\$1,434.23			\$49.38	\$2,257
		Total for LE 0933 Hinsdale H S (2 detail records)	14		\$244.99	\$200.00	22	\$328.18	30	\$1,434.23			\$49.38	\$2,257

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0469	Hobson K-12 Schools												
Sc:	0623	Hobson High School												
		01 Agriculture	26	Y	\$454.98	\$200.00	29	\$432.61	30	\$1,434.23	\$2,224	\$0.84	\$21.82	\$2,544
		07 Business	17	Y	\$297.49	\$200.00	14	\$208.84	0	\$0.00	\$2,224	\$0.84	\$14.27	\$721
		20 Family & Consumer Sciences	10	Y	\$174.99	\$200.00	21	\$313.27	0	\$0.00	\$2,224	\$0.84	\$8.39	\$697
			53		\$927.46	\$600.00	64	\$954.72	30	\$1,434.23			\$44.48	\$3,962
		Total for LE 0469 Hobson K-12 Schools (3 detail records)	53		\$927.46	\$600.00	64	\$954.72	30	\$1,434.23			\$44.48	\$3,962

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0815	Hot Springs K-12												
Sc:	1058	Hot Springs High School												
	07	Business	44	Y	\$769.97	\$0.00	0	\$0.00	0	\$0.00	\$3,096	\$0.74	\$32.44	\$802
	20	Family & Consumer Sciences	10	Y	\$174.99	\$200.00	35	\$522.11	0	\$0.00	\$3,096	\$0.74	\$7.37	\$904
	21	Industrial Technology	30	Y	\$524.98	\$0.00	0	\$0.00	0	\$0.00	\$3,096	\$0.74	\$22.12	\$547
			84		\$1,469.94	\$200.00	35	\$522.11	0	\$0.00			\$61.93	\$2,253
		Total for LE 0815 Hot Springs K-12 (3 detail records)	84		\$1,469.94	\$200.00	35	\$522.11	0	\$0.00			\$61.93	\$2,253

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0983	Huntley Project K-12 Schools													
Sc 1298	Huntley Project High Schl													
	01	Agriculture	97	Y	\$1,697.43	\$200.00	55	\$820.46	27	\$1,290.81	\$32,891	\$2.07	\$200.66	\$4,209
	07	Business	101	Y	\$1,767.42	\$200.00	17	\$253.60	0	\$0.00	\$32,891	\$2.07	\$208.93	\$2,430
	20	Family & Consumer Sciences	90	Y	\$1,574.93	\$200.00	7	\$104.42	0	\$0.00	\$32,891	\$2.07	\$186.18	\$2,066
	21	Industrial Technology	30	Y	\$524.98	\$0.00	0	\$0.00	0	\$0.00	\$32,891	\$2.07	\$62.06	\$587
			318		\$5,564.76	\$600.00	79	\$1,178.48	27	\$1,290.81			\$657.83	\$9,292
Total for LE 0983 Huntley Project K-12 Schools (4 detail records)			318		\$5,564.76	\$600.00	79	\$1,178.48	27	\$1,290.81			\$657.83	\$9,292

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0923	Hysham K-12 Schools													
Sc: 1194	Hysham High School													
	01	Agriculture	26	Y	\$454.98	\$200.00	20	\$298.35	40	\$1,912.31	\$4,690	\$3.61	\$93.80	\$2,959
			26		\$454.98	\$200.00	20	\$298.35	40	\$1,912.31			\$93.80	\$2,959
Total for LE 0923 Hysham K-12 Schools (1 detail record)			26		\$454.98	\$200.00	20	\$298.35	40	\$1,912.31			\$93.80	\$2,959

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0457	Jefferson H S												
Sc:	0611	Jefferson High School												
	07	Business	98	Y	\$1,714.93	\$200.00	7	\$104.42	0	\$0.00	\$20,655	\$1.41	\$138.17	\$2,158
	20	Family & Consumer Sciences	72	Y	\$1,259.95	\$200.00	21	\$313.27	0	\$0.00	\$20,655	\$1.41	\$101.51	\$1,875
	21	Industrial Technology	123	Y	\$2,152.41	\$200.00	28	\$417.69	0	\$0.00	\$20,655	\$1.41	\$173.42	\$2,944
			293		\$5,127.29	\$600.00	56	\$835.38	0	\$0.00			\$413.10	\$6,977
		Total for LE 0457 Jefferson H S (3 detail records)	293		\$5,127.29	\$600.00	56	\$835.38	0	\$0.00			\$413.10	\$6,977

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0061	Joliet H S													
Sc	0088	Joliet High School												
	01	Agriculture	78	Y	\$1,364.94	\$200.00	51	\$760.79	30	\$1,434.23	\$0	\$0.00	\$0.00	\$3,760
	07	Business	106	Y	\$1,854.92	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$1,855
			184		\$3,219.86	\$200.00	51	\$760.79	30	\$1,434.23			\$0.00	\$5,615
		Total for LE 0061 Joliet H S (2 detail records)	184		\$3,219.86	\$200.00	51	\$760.79	30	\$1,434.23			\$0.00	\$5,615

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0949	Judith Gap H S													
Sc	1233	Judith Gap High School												
	01	Agriculture	10	Y	\$174.99	\$200.00	11	\$164.09	20	\$956.15	\$247	\$0.49	\$4.95	\$1,500
			10		\$174.99	\$200.00	11	\$164.09	20	\$956.15			\$4.95	\$1,500
	Total for LE 0949 Judith Gap H S (1 detail record)		10		\$174.99	\$200.00	11	\$164.09	20	\$956.15			\$4.95	\$1,500

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0769	Lambert H S													
Sc	1006	Lambert High School												
	01	Agriculture	31	Y	\$542.48	\$200.00	24	\$358.02	30	\$1,434.23	\$0	\$0.00	\$0.00	\$2,535
	07	Business	28	Y	\$489.98	\$200.00	12	\$179.01	0	\$0.00	\$0	\$0.00	\$0.00	\$869
			59		\$1,032.46	\$400.00	36	\$537.03	30	\$1,434.23			\$0.00	\$3,404
	Total for LE 0769 Lambert H S (2 detail records)		59		\$1,032.46	\$400.00	36	\$537.03	30	\$1,434.23			\$0.00	\$3,404

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	1230	Lame Deer H S												
Sc:	1816	Lame Deer High School												
		01 Agriculture	34	Y	\$594.97	\$200.00	20	\$298.35	40	\$1,912.31	\$0	\$0.00	\$0.00	\$3,006
		07 Business	33	Y	\$577.48	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$577
		20 Family & Consumer Sciences	29	Y	\$507.48	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$507
			96		\$1,679.93	\$200.00	20	\$298.35	40	\$1,912.31			\$0.00	\$4,090
		Total for LE 1230 Lame Deer H S (3 detail records;	96		\$1,679.93	\$200.00	20	\$298.35	40	\$1,912.31			\$0.00	\$4,090

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0971	Laurel H S													
Sc	1284	Laurel High School												
	01	Agriculture	71	Y	\$1,242.45	\$200.00	22	\$328.18	0	\$0.00	\$32,661	\$1.33	\$94.46	\$1,865
	07	Business	266	Y	\$4,654.80	\$200.00	15	\$223.76	0	\$0.00	\$32,661	\$1.33	\$353.89	\$5,432
	20	Family & Consumer Sciences	68	Y	\$1,189.95	\$0.00	0	\$0.00	0	\$0.00	\$32,661	\$1.33	\$90.47	\$1,280
	21	Industrial Technology	86	Y	\$1,504.94	\$0.00	0	\$0.00	0	\$0.00	\$32,661	\$1.33	\$114.41	\$1,619
			491		\$8,592.14	\$400.00	37	\$551.94	0	\$0.00			\$653.23	\$10,196
	Total for LE 0971 Laurel H S (4 detail records)		491		\$8,592.14	\$400.00	37	\$551.94	0	\$0.00			\$653.23	\$10,196

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0411	Lavina K-12 Schools													
Sc: 0556	Lavina High School													
	07	Business	18	Y	\$314.99	\$200.00	11	\$164.09	0	\$0.00	\$1,858	\$2.06	\$37.16	\$716
			18		\$314.99	\$200.00	11	\$164.09	0	\$0.00			\$37.16	\$716
Total for LE 0411 Lavina K-12 Schools (1 detail record)			18		\$314.99	\$200.00	11	\$164.09	0	\$0.00			\$37.16	\$716

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0522	Libby K-12 Schools												
Sc:	0705	Libby High School												
	07	Business	165	Y	\$2,887.38	\$200.00	38	\$566.86	0	\$0.00	\$12,701	\$0.74	\$122.20	\$3,776
	20	Family & Consumer Sciences	34	Y	\$594.97	\$0.00	0	\$0.00	0	\$0.00	\$12,701	\$0.74	\$25.18	\$620
	21	Industrial Technology	144	Y	\$2,519.89	\$0.00	0	\$0.00	0	\$0.00	\$12,701	\$0.74	\$106.65	\$2,627
			343		\$6,002.24	\$200.00	38	\$566.86	0	\$0.00			\$254.03	\$7,023
Total for LE 0522 Libby K-12 Schools (3 detail records)			343		\$6,002.24	\$200.00	38	\$566.86	0	\$0.00			\$254.03	\$7,023

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0009	Lima K-12 Schools													
Sc	0010	Lima High School												
	01	Agriculture	7	Y	\$122.49	\$200.00	14	\$208.84	15	\$717.11	\$4,319	\$1.57	\$10.99	\$1,259
	07	Business	27	Y	\$472.48	\$0.00	0	\$0.00	0	\$0.00	\$4,319	\$1.57	\$42.41	\$515
	21	Industrial Technology	21	Y	\$367.48	\$0.00	0	\$0.00	0	\$0.00	\$4,319	\$1.57	\$32.98	\$400
			55		\$962.45	\$200.00	14	\$208.84	15	\$717.11			\$86.38	\$2,174
Total for LE 0009 Lima K-12 Schools (3 detail records)			55		\$962.45	\$200.00	14	\$208.84	15	\$717.11			\$86.38	\$2,174

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0528	Lincoln County H S													
Sc: 0711	Lincoln Co High School													
	07	Business	138	Y	\$2,414.90	\$0.00	0	\$0.00	0	\$0.00	\$17,374	\$1.00	\$138.19	\$2,553
	20	Family & Consumer Sciences	95	Y	\$1,662.43	\$0.00	0	\$0.00	0	\$0.00	\$17,374	\$1.00	\$95.13	\$1,758
	21	Industrial Technology	114	Y	\$1,994.91	\$0.00	0	\$0.00	0	\$0.00	\$17,374	\$1.00	\$114.16	\$2,109
			347		\$6,072.24	\$0.00	0	\$0.00	0	\$0.00			\$347.48	\$6,420
Total for LE 0528 Lincoln County H S (3 detail records)			347		\$6,072.24	\$0.00	0	\$0.00	0	\$0.00			\$347.48	\$6,420

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 1221	Lincoln K-12 Schools													
Sc	1610	Lincoln High School												
	07	Business	28	Y	\$489.98	\$200.00	5	\$74.59	0	\$0.00	\$4,868	\$1.74	\$48.68	\$813
	21	Industrial Technology	28	Y	\$489.98	\$200.00	14	\$208.84	0	\$0.00	\$4,868	\$1.74	\$48.68	\$948
			56		\$979.96	\$400.00	19	\$283.43	0	\$0.00			\$97.36	\$1,761
Total for LE 1221 Lincoln K-12 Schools (2 detail records)			56		\$979.96	\$400.00	19	\$283.43	0	\$0.00			\$97.36	\$1,761

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	1190	Lodge Grass H S												
	<u>Sc</u>	<u>0040</u>												
		<u>Lodge Grass High School</u>												
		01 Agriculture	45	Y	\$787.47	\$200.00	26	\$387.85	63	\$3,011.88	\$0	\$0.00	\$0.00	\$4,387
		07 Business	33	Y	\$577.48	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$577
		20 Family & Consumer Sciences	34	Y	\$594.97	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$595
		21 Industrial Technology	18	Y	\$314.99	\$200.00	4	\$59.67	0	\$0.00	\$0	\$0.00	\$0.00	\$575
			130		\$2,274.91	\$400.00	30	\$447.52	63	\$3,011.88			\$0.00	\$6,134
		Total for LE 1190 Lodge Grass H S (4 detail records)	130		\$2,274.91	\$400.00	30	\$447.52	63	\$3,011.88			\$0.00	\$6,134

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0659	Malta K-12 Schools												
Sc	0875	Malta High School												
		01 Agriculture	51	Y	\$892.46	\$200.00	42	\$626.53	20	\$956.15	\$11,555	\$1.20	\$61.07	\$2,736
		07 Business	70	Y	\$1,224.95	\$0.00	0	\$0.00	0	\$0.00	\$11,555	\$1.20	\$83.82	\$1,309
		20 Family & Consumer Sciences	45	Y	\$787.47	\$200.00	20	\$298.35	0	\$0.00	\$11,555	\$1.20	\$53.88	\$1,340
		21 Industrial Technology	27	Y	\$472.48	\$0.00	0	\$0.00	0	\$0.00	\$11,555	\$1.20	\$32.33	\$505
			193		\$3,377.36	\$400.00	62	\$924.88	20	\$956.15			\$231.10	\$5,890
		Total for LE 0659 Malta K-12 Schools (4 detail records)	193		\$3,377.36	\$400.00	62	\$924.88	20	\$956.15			\$231.10	\$5,890

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0348	Manhattan High School													
Sc	0465	Manhattan High School												
	07	Business	46	Y	\$804.97	\$200.00	26	\$387.85	5	\$239.04	\$6,125	\$1.00	\$45.81	\$1,678
	20	Family & Consumer Sciences	36	Y	\$629.97	\$200.00	15	\$223.76	0	\$0.00	\$6,125	\$1.00	\$35.85	\$1,090
	21	Industrial Technology	41	Y	\$717.47	\$200.00	10	\$149.17	0	\$0.00	\$6,125	\$1.00	\$40.83	\$1,107
			123		\$2,152.41	\$600.00	51	\$760.78	5	\$239.04			\$122.49	\$3,875
Total for LE 0348 Manhattan High School (3 detail records)			123		\$2,152.41	\$600.00	51	\$760.78	5	\$239.04			\$122.49	\$3,875

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0822	Medicine Lake K-12 Schools													
Sc: 1065	Medicine Lake High School													
	01	Agriculture	15	Y	\$262.49	\$200.00	18	\$268.51	30	\$1,434.23	\$1,428	\$1.90	\$28.55	\$2,194
			15		\$262.49	\$200.00	18	\$268.51	30	\$1,434.23			\$28.55	\$2,194
Total for LE 0822 Medicine Lake K-12 Schools (1 detail record)			15		\$262.49	\$200.00	18	\$268.51	30	\$1,434.23			\$28.55	\$2,194

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0608	Melstone H S												
Sc:	0813	Melstone High School												
	01	Agriculture	34	Y	\$594.97	\$200.00	21	\$313.27	15	\$717.11	\$13,687	\$4.49	\$152.58	\$1,978
	07	Business	27	Y	\$472.48	\$200.00	21	\$313.27	0	\$0.00	\$13,687	\$4.49	\$121.17	\$1,107
			61		\$1,067.45	\$400.00	42	\$626.54	15	\$717.11			\$273.75	\$3,085
		Total for LE 0608 Melstone H S (2 detail records)	61		\$1,067.45	\$400.00	42	\$626.54	15	\$717.11			\$273.75	\$3,085

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0584 Missoula H S														
<u>Sc</u>	<u>1432</u>	<u>Hellgate High School</u>												
	07	Business	224	Y	\$3,919.83	\$200.00	9	\$134.26	0	\$0.00	\$0	\$0.00	\$0.00	\$4,254
	20	Family & Consumer Sciences	228	Y	\$3,989.83	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$3,990
	21	Industrial Technology	412	Y	\$7,209.69	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$7,210
			864		\$15,119.35	\$200.00	9	\$134.26	0	\$0.00			\$0.00	\$15,454
<u>Sc</u>	<u>1433</u>	<u>Sentinel High School</u>												
	07	Business	285	Y	\$4,987.29	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$4,987
	08	Marketing	166	Y	\$2,904.88	\$200.00	94	\$1,402.24	0	\$0.00	\$0	\$0.00	\$0.00	\$4,507
	17	Health Occupations Education	49	Y	\$857.46	\$200.00	26	\$387.85	0	\$0.00	\$0	\$0.00	\$0.00	\$1,445
	20	Family & Consumer Sciences	239	Y	\$4,182.32	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$4,182
	21	Industrial Technology	311	Y	\$5,442.27	\$200.00	1	\$14.92	0	\$0.00	\$0	\$0.00	\$0.00	\$5,657
			1,050		\$18,374.22	\$600.00	121	\$1,805.01	0	\$0.00			\$0.00	\$20,778
<u>Sc</u>	<u>1434</u>	<u>Seeley Swan High School</u>												
	20	Family & Consumer Sciences	46	Y	\$804.97	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$805
	21	Industrial Technology	39	Y	\$682.47	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$682
			85		\$1,487.44	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$1,487
<u>Sc</u>	<u>1592</u>	<u>Big Sky High School</u>												
	01	Agriculture	218	Y	\$3,814.84	\$200.00	56	\$835.38	120	\$5,736.92	\$0	\$0.00	\$0.00	\$10,587
	07	Business	388	Y	\$6,789.71	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$6,790
	08	Marketing	75	Y	\$1,312.44	\$200.00	11	\$164.09	0	\$0.00	\$0	\$0.00	\$0.00	\$1,677
	20	Family & Consumer Sciences	302	Y	\$5,284.77	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$5,285
	21	Industrial Technology	332	Y	\$5,809.75	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$5,810
			1,315		\$23,011.51	\$400.00	67	\$999.47	120	\$5,736.92			\$0.00	\$30,149
Total for LE 0584 Missoula H S (15 detail records)			3,314		\$57,992.52	\$1,200.00	197	\$2,938.74	120	\$5,736.92			\$0.00	\$67,868

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0274	Moore H S												
	<u>Sc</u>	<u>0373</u>												
		<u>Moore High School</u>												
		01 Agriculture	28	Y	\$489.98	\$200.00	14	\$208.84	0	\$0.00	\$0	\$0.00	\$0.00	\$899
		07 Business	24	Y	\$419.98	\$200.00	6	\$89.50	0	\$0.00	\$0	\$0.00	\$0.00	\$709
		20 Family & Consumer Sciences	22	Y	\$384.98	\$200.00	4	\$59.67	0	\$0.00	\$0	\$0.00	\$0.00	\$645
			74		\$1,294.94	\$600.00	24	\$358.01	0	\$0.00			\$0.00	\$2,253
		Total for LE 0274 Moore H S (3 detail records;	74		\$1,294.94	\$600.00	24	\$358.01	0	\$0.00			\$0.00	\$2,253

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enroll Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0937	Nashua K-12 Schools												
	<u>Sc</u>	<u>1219</u>												
		<u>Nashua High School</u>												
		07 Business	18	Y	\$314.99	\$0.00	0	\$0.00	0	\$0.00	\$4,028	\$1.83	\$32.96	\$348
		20 Family & Consumer Sciences	26	Y	\$454.98	\$200.00	12	\$179.01	0	\$0.00	\$4,028	\$1.83	\$47.61	\$882
			44		\$769.97	\$200.00	12	\$179.01	0	\$0.00			\$80.57	\$1,230
		Total for LE 0937 Nashua K-12 Schools (2 detail records)	44		\$769.97	\$200.00	12	\$179.01	0	\$0.00			\$80.57	\$1,230

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

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Page 96 of 157

Prepared by the Montana Office of Public Instruction, Denise Juneau, Superintendent.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

			CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
CIP	Program													
Le: 1234	North Star HS													
<u>Sc</u>	<u>0591</u>	<u>North Star High School</u>												
	07	Business	33	Y	\$577.48	\$200.00	14	\$208.84	0	\$0.00	\$5,386	\$1.52	\$50.07	\$1,036
	20	Family & Consumer Sciences	18	Y	\$314.99	\$200.00	29	\$432.61	0	\$0.00	\$5,386	\$1.52	\$27.31	\$975
	21	Industrial Technology	20	Y	\$349.99	\$200.00	18	\$268.51	0	\$0.00	\$5,386	\$1.52	\$30.34	\$849
			71		\$1,242.46	\$600.00	61	\$909.96	0	\$0.00			\$107.72	\$2,860
			71		\$1,242.46	\$600.00	61	\$909.96	0	\$0.00			\$107.72	\$2,860
	Total for LE 1234 North Star HS (3 detail records)		71		\$1,242.46	\$600.00	61	\$909.96	0	\$0.00			\$107.72	\$2,860

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

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Page 97 of 157

Prepared by the Montana Office of Public Instruction, Denise Juneau, Superintendent.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0812	Noxon H S												
	<u>Sc</u>	<u>1055</u>												
		<u>Noxon High School</u>												
	07	Business	9	Y	\$157.49	\$0.00	0	\$0.00	0	\$0.00	\$17,197	\$13.23	\$119.06	\$277
	17	Health Occupations Education	17	Y	\$297.49	\$200.00	1	\$14.92	0	\$0.00	\$17,197	\$13.23	\$224.89	\$737
			26		\$454.98	\$200.00	1	\$14.92	0	\$0.00			\$343.95	\$1,014
		Total for LE 0812 Noxon H S (2 detail records;	26		\$454.98	\$200.00	1	\$14.92	0	\$0.00			\$343.95	\$1,014

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0935	Opheim K-12 Schools													
Sc	1215	Opheim High School												
	01	Agriculture	32	Y	\$559.98	\$200.00	13	\$193.93	0	\$0.00	\$2,763	\$1.73	\$55.27	\$1,009
			32		\$559.98	\$200.00	13	\$193.93	0	\$0.00			\$55.27	\$1,009
Total for LE 0935 Opheim K-12 Schools (1 detail record)			32		\$559.98	\$200.00	13	\$193.93	0	\$0.00			\$55.27	\$1,009

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0847	Park City H S												
Sc:	1110	Park City High School												
		01 Agriculture	46	Y	\$804.97	\$200.00	45	\$671.29	45	\$2,151.34	\$10,141	\$1.41	\$64.79	\$3,892
		07 Business	74	Y	\$1,294.94	\$200.00	27	\$402.77	0	\$0.00	\$10,141	\$1.41	\$104.22	\$2,002
		20 Family & Consumer Sciences	24	Y	\$419.98	\$200.00	10	\$149.17	0	\$0.00	\$10,141	\$1.41	\$33.80	\$803
			144		\$2,519.89	\$600.00	82	\$1,223.23	45	\$2,151.34			\$202.81	\$6,697
		Total for LE 0847 Park City H S (3 detail records;	144		\$2,519.89	\$600.00	82	\$1,223.23	45	\$2,151.34			\$202.81	\$6,697

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

			CTE Enrollment	Ap- proved	Enroll- ment Share	Student Org Base Share	Student Org Enroll- ment	Student Org Enroll Share	Ex- tended Days	Ex- tended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
CIP	Program													
Le: 0613	Park H S													
Sc	0823	Park High School												
	01	Agriculture	88	Y	\$1,539.93	\$200.00	57	\$850.30	40	\$1,912.31	\$0	\$0.00	\$0.00	\$4,503
	07	Business	141	Y	\$2,467.39	\$200.00	30	\$447.52	0	\$0.00	\$0	\$0.00	\$0.00	\$3,115
	20	Family & Consumer Sciences	132	Y	\$2,309.90	\$200.00	2	\$29.83	0	\$0.00	\$0	\$0.00	\$0.00	\$2,540
	21	Industrial Technology	109	Y	\$1,907.42	\$200.00	12	\$179.01	0	\$0.00	\$0	\$0.00	\$0.00	\$2,286
			470		\$8,224.64	\$800.00	101	\$1,506.66	40	\$1,912.31			\$0.00	\$12,444
		Total for LE 0613 Park H S (4 detail records)	470		\$8,224.64	\$800.00	101	\$1,506.66	40	\$1,912.31			\$0.00	\$12,444

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0416	Philipsburg K-12 Schools													
Sc: 0565	Granite High School													
	07	Business	32	Y	\$559.98	\$0.00	0	\$0.00	0	\$0.00	\$1,845	\$0.44	\$14.06	\$574
	21	Industrial Technology	52	Y	\$909.96	\$0.00	0	\$0.00	0	\$0.00	\$1,845	\$0.44	\$22.84	\$933
			84		\$1,469.94	\$0.00	0	\$0.00	0	\$0.00			\$36.90	\$1,507
Total for LE 0416 Philipsburg K-12 Schools (2 detail records)			84		\$1,469.94	\$0.00	0	\$0.00	0	\$0.00			\$36.90	\$1,507

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

			CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enroll Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
CIP	Program													
Le: 0803	Plains H S													
<u>Sc</u>	<u>1046</u>	<u>Plains High School</u>												
07	Business		27	Y	\$472.48	\$0.00	0	\$0.00	0	\$0.00	\$8,842	\$1.20	\$32.48	\$505
17	Health Occupations Education		7	Y	\$122.49	\$0.00	0	\$0.00	0	\$0.00	\$8,842	\$1.20	\$8.42	\$131
20	Family & Consumer Sciences		25	Y	\$437.48	\$0.00	0	\$0.00	0	\$0.00	\$8,842	\$1.20	\$30.07	\$468
21	Industrial Technology		88	Y	\$1,539.93	\$0.00	0	\$0.00	0	\$0.00	\$8,842	\$1.20	\$105.86	\$1,646
			147		\$2,572.38	\$0.00	0	\$0.00	0	\$0.00			\$176.83	\$2,750
Total for LE 0803 Plains H S (4 detail records)			147		\$2,572.38	\$0.00	0	\$0.00	0	\$0.00			\$176.83	\$2,750

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 1214	Plenty Coups H S													
Sc	1553	Plenty Coups HS												
	21	Industrial Technology	71	Y	\$1,242.45	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$1,242
			71		\$1,242.45	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$1,242
		Total for LE 1214 Plenty Coups H S (1 detail record)	71		\$1,242.45	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$1,242

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

			CTE Enrollment	Ap- proved	Enroll- ment Share	Student Org Base Share	Student Org Enroll- ment	Student Org Enroll Share	Ex- tended Days	Ex- tended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
CIP	Program													
Le: 0828	Plentywood K-12 Schools													
Sc	1071	Plentywood High School												
	01	Agriculture	40	Y	\$699.97	\$200.00	43	\$641.45	30	\$1,434.23	\$4,993	\$0.60	\$23.92	\$3,000
	07	Business	88	Y	\$1,539.93	\$200.00	13	\$193.93	0	\$0.00	\$4,993	\$0.60	\$52.62	\$1,986
	20	Family & Consumer Sciences	39	Y	\$682.47	\$200.00	34	\$507.19	0	\$0.00	\$4,993	\$0.60	\$23.32	\$1,413
			167		\$2,922.37	\$600.00	90	\$1,342.57	30	\$1,434.23			\$99.86	\$6,399
	Total for LE 0828 Plentywood K-12 Schools (3 detail records)		167		\$2,922.37	\$600.00	90	\$1,342.57	30	\$1,434.23			\$99.86	\$6,399

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

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Page 105 of 157

Prepared by the Montana Office of Public Instruction, Denise Juneau, Superintendent.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0256	Plevna K-12 Schools												
	<u>Sc</u>	<u>0352</u>												
		<u>Plevna High School</u>												
		01 Agriculture	17	Y	\$297.49	\$200.00	15	\$223.76	0	\$0.00	\$2,204	\$1.05	\$17.84	\$739
		07 Business	14	Y	\$244.99	\$200.00	13	\$193.93	0	\$0.00	\$2,204	\$1.05	\$14.69	\$654
		20 Family & Consumer Sciences	11	Y	\$192.49	\$200.00	12	\$179.01	0	\$0.00	\$2,204	\$1.05	\$11.55	\$583
			42		\$734.97	\$600.00	40	\$596.70	0	\$0.00			\$44.08	\$1,976
		Total for LE 0256 Plevna K-12 Schools (3 detail records)	42		\$734.97	\$600.00	40	\$596.70	0	\$0.00			\$44.08	\$1,976

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0478	Polson H S												
Sc:	0633	Polson High School												
	07	Business	116	Y	\$2,029.91	\$200.00	8	\$119.34	0	\$0.00	\$6,585	\$0.42	\$48.50	\$2,398
	21	Industrial Technology	199	Y	\$3,482.35	\$0.00	0	\$0.00	0	\$0.00	\$6,585	\$0.42	\$83.20	\$3,566
			315		\$5,512.26	\$200.00	8	\$119.34	0	\$0.00			\$131.70	\$5,964
		Total for LE 0478 Polson H S (2 detail records;	315		\$5,512.26	\$200.00	8	\$119.34	0	\$0.00			\$131.70	\$5,964

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0776	Poplar H S												
	<u>Sc</u>	<u>1016</u>												
		<u>Poplar High School</u>												
		07 Business	45	Y	\$787.47	\$200.00	11	\$164.09	0	\$0.00	\$0	\$0.00	\$0.00	\$1,152
		20 Family & Consumer Sciences	37	Y	\$647.47	\$200.00	14	\$208.84	0	\$0.00	\$0	\$0.00	\$0.00	\$1,056
		21 Industrial Technology	80	Y	\$1,399.94	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$1,400
			162		\$2,834.88	\$400.00	25	\$372.93	0	\$0.00			\$0.00	\$3,608
		Total for LE 0776 Poplar H S (3 detail records;	162		\$2,834.88	\$400.00	25	\$372.93	0	\$0.00			\$0.00	\$3,608

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex- tended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0706	Powder River Co Dist H S												
	<u>Sc</u>	<u>0931</u>												
		<u>Powder River Co Dist High</u>												
		01 Agriculture	59	Y	\$1,032.46	\$200.00	28	\$417.69	25	\$1,195.19	\$12,747	\$1.66	\$97.68	\$2,943
		07 Business	69	Y	\$1,207.45	\$200.00	17	\$253.60	0	\$0.00	\$12,747	\$1.66	\$114.23	\$1,775
		20 Family & Consumer Sciences	3	Y	\$52.50	\$200.00	4	\$59.67	0	\$0.00	\$12,747	\$1.66	\$4.97	\$317
		21 Industrial Technology	23	Y	\$402.48	\$0.00	0	\$0.00	5	\$239.04	\$12,747	\$1.66	\$38.08	\$680
			154		\$2,694.89	\$600.00	49	\$730.96	30	\$1,434.23			\$254.96	\$5,715
	Total	for LE 0706 Powder River Co Dist H S (4 detail records	154		\$2,694.89	\$600.00	49	\$730.96	30	\$1,434.23			\$254.96	\$5,715

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

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Page 109 of 157

Prepared by the Montana Office of Public Instruction, Denise Juneau, Superintendent.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0713	Powell County H S												
Sc:	0953	Powell County High School												
	01	Agriculture	56	Y	\$979.96	\$200.00	12	\$179.01	40	\$1,912.31	\$19,234	\$1.23	\$68.82	\$3,340
	07	Business	81	Y	\$1,417.44	\$0.00	0	\$0.00	0	\$0.00	\$19,234	\$1.23	\$99.55	\$1,517
	20	Family & Consumer Sciences	97	Y	\$1,697.43	\$200.00	5	\$74.59	0	\$0.00	\$19,234	\$1.23	\$119.21	\$2,091
	21	Industrial Technology	79	Y	\$1,382.44	\$0.00	0	\$0.00	0	\$0.00	\$19,234	\$1.23	\$97.09	\$1,480
			313		\$5,477.27	\$400.00	17	\$253.60	40	\$1,912.31			\$384.67	\$8,428
Total for LE 0713 Powell County H S (4 detail records)			313		\$5,477.27	\$400.00	17	\$253.60	40	\$1,912.31			\$384.67	\$8,428

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0895	Power H S												
	<u>Sc</u>	<u>1159</u>	<u>Power High School</u>											
		07 Business	24	Y	\$419.98	\$0.00	0	\$0.00	0	\$0.00	\$4,979	\$2.93	\$70.30	\$490
		21 Industrial Technology	10	Y	\$174.99	\$200.00	2	\$29.83	0	\$0.00	\$4,979	\$2.93	\$29.29	\$434
			34		\$594.97	\$200.00	2	\$29.83	0	\$0.00			\$99.59	\$924
		Total for LE 0895 Power H S (2 detail records;	34		\$594.97	\$200.00	2	\$29.83	0	\$0.00			\$99.59	\$924

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0859	Rapelje H S													
Sc	1123	Rapelje High School												
	07	Business	28	Y	\$489.98	\$200.00	7	\$104.42	0	\$0.00	\$1,054	\$0.64	\$17.89	\$812
	21	Industrial Technology	5	Y	\$87.50	\$0.00	0	\$0.00	0	\$0.00	\$1,054	\$0.64	\$3.20	\$91
			33		\$577.48	\$200.00	7	\$104.42	0	\$0.00			\$21.09	\$903
	Total for LE 0859 Rapelje H S (2 detail records)		33		\$577.48	\$200.00	7	\$104.42	0	\$0.00			\$21.09	\$903

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0057	Red Lodge H S												
Sc:	0084	Red Lodge High School												
	01	Agriculture	56	Y	\$979.96	\$200.00	31	\$462.44	40	\$1,912.31	\$355	\$0.03	\$1.72	\$3,556
	07	Business	97	Y	\$1,697.43	\$200.00	27	\$402.77	0	\$0.00	\$355	\$0.03	\$2.98	\$2,303
	20	Family & Consumer Sciences	34	Y	\$594.97	\$200.00	25	\$372.94	0	\$0.00	\$355	\$0.03	\$1.05	\$1,169
	21	Industrial Technology	44	Y	\$769.97	\$200.00	10	\$149.17	4	\$191.23	\$355	\$0.03	\$1.35	\$1,312
			231		\$4,042.33	\$800.00	93	\$1,387.32	44	\$2,103.54			\$7.10	\$8,340
		Total for LE 0057 Red Lodge H S (4 detail records)	231		\$4,042.33	\$800.00	93	\$1,387.32	44	\$2,103.54			\$7.10	\$8,340

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0851	Reed Point H S													
Sc	1114	Reed Point High School												
	07	Business	26	Y	\$454.98	\$200.00	7	\$104.42	0	\$0.00	\$1,676	\$0.64	\$16.76	\$776
	20	Family & Consumer Sciences	26	Y	\$454.98	\$200.00	18	\$268.51	0	\$0.00	\$1,676	\$0.64	\$16.76	\$940
			52		\$909.96	\$400.00	25	\$372.93	0	\$0.00			\$33.52	\$1,716
	Total for LE 0851 Reed Point H S (2 detail records)		52		\$909.96	\$400.00	25	\$372.93	0	\$0.00			\$33.52	\$1,716

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0228	Richey H S													
Sc	0311	Richey High School												
	01	Agriculture	26	Y	\$454.98	\$200.00	23	\$343.10	30	\$1,434.23	\$5,395	\$2.63	\$68.42	\$2,501
	07	Business	15	Y	\$262.49	\$0.00	0	\$0.00	0	\$0.00	\$5,395	\$2.63	\$39.48	\$302
			41		\$717.47	\$200.00	23	\$343.10	30	\$1,434.23			\$107.90	\$2,803
	Total for LE 0228 Richey H S (2 detail records)		41		\$717.47	\$200.00	23	\$343.10	30	\$1,434.23			\$107.90	\$2,803

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0069	Roberts K-12 Schools													
Sc: 0096	Roberts High School													
	01	Agriculture	22	Y	\$384.98	\$200.00	22	\$328.18	0	\$0.00	\$1,620	\$0.64	\$13.97	\$927
	07	Business	29	Y	\$507.48	\$200.00	18	\$268.51	0	\$0.00	\$1,620	\$0.64	\$18.42	\$994
			51		\$892.46	\$400.00	40	\$596.69	0	\$0.00			\$32.39	\$1,921
Total for LE 0069 Roberts K-12 Schools (2 detail records)			51		\$892.46	\$400.00	40	\$596.69	0	\$0.00			\$32.39	\$1,921

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 1229	Rocky Boy H S													
<u>Sc</u>	<u>1807</u>	<u>Rocky Boy High School</u>												
	07	Business	57	Y	\$997.46	\$200.00	9	\$134.26	0	\$0.00	\$0	\$0.00	\$0.00	\$1,332
	20	Family & Consumer Sciences	56	Y	\$979.96	\$200.00	17	\$253.60	0	\$0.00	\$0	\$0.00	\$0.00	\$1,434
	21	Industrial Technology	44	Y	\$769.97	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$770
			157		\$2,747.39	\$400.00	26	\$387.86	0	\$0.00			\$0.00	\$3,536
	Total for LE 1229 Rocky Boy H S (3 detail records)		157		\$2,747.39	\$400.00	26	\$387.86	0	\$0.00			\$0.00	\$3,536

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

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Page 117 of 157

Prepared by the Montana Office of Public Instruction, Denise Juneau, Superintendent.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	1200	Ronan H S												
	<u>Sc</u>	<u>0640</u>												
		<u>Ronan High School</u>												
		01 Agriculture	95	Y	\$1,662.43	\$200.00	18	\$268.51	27	\$1,290.81	\$11,092	\$0.41	\$39.10	\$3,461
		07 Business	114	Y	\$1,994.91	\$200.00	11	\$164.09	0	\$0.00	\$11,092	\$0.41	\$46.92	\$2,406
		20 Family & Consumer Sciences	92	Y	\$1,609.93	\$200.00	11	\$164.09	0	\$0.00	\$11,092	\$0.41	\$37.87	\$2,012
		21 Industrial Technology	238	Y	\$4,164.82	\$200.00	21	\$313.27	0	\$0.00	\$11,092	\$0.41	\$97.96	\$4,776
			539		\$9,432.09	\$800.00	61	\$909.96	27	\$1,290.81			\$221.85	\$12,655
		Total for LE 1200 Ronan H S (4 detail records;	539		\$9,432.09	\$800.00	61	\$909.96	27	\$1,290.81			\$221.85	\$12,655

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0795	Rosebud K-12												
Sc:	1038	Rosebud High School												
	01	Agriculture	50	Y	\$874.96	\$200.00	28	\$417.69	15	\$717.11	\$0	\$0.00	\$0.00	\$2,210
	07	Business	9	Y	\$157.49	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$157
			59		\$1,032.45	\$200.00	28	\$417.69	15	\$717.11			\$0.00	\$2,367
		Total for LE 0795 Rosebud K-12 (2 detail records)	59		\$1,032.45	\$200.00	28	\$417.69	15	\$717.11			\$0.00	\$2,367

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0606	Roundup High School													
Sc 0811	Roundup High School													
	01	Agriculture	69	Y	\$1,207.45	\$200.00	53	\$790.63	20	\$956.15	\$7,661	\$0.83	\$57.46	\$3,212
	07	Business	51	Y	\$892.46	\$200.00	25	\$372.94	0	\$0.00	\$7,661	\$0.83	\$42.47	\$1,508
	20	Family & Consumer Sciences	64	Y	\$1,119.95	\$200.00	7	\$104.42	0	\$0.00	\$7,661	\$0.83	\$53.30	\$1,478
			184		\$3,219.86	\$600.00	85	\$1,267.99	20	\$956.15			\$153.23	\$6,198
Total for LE 0606 Roundup High School (3 detail records)			184		\$3,219.86	\$600.00	85	\$1,267.99	20	\$956.15			\$153.23	\$6,198

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0407	Ryegate K-12 Schools												
Sc:	0551	Ryegate High School												
	01	Agriculture	33	Y	\$577.48	\$200.00	18	\$268.51	0	\$0.00	\$2,733	\$0.93	\$30.57	\$1,077
	07	Business	26	Y	\$454.98	\$200.00	12	\$179.01	0	\$0.00	\$2,733	\$0.93	\$24.09	\$858
			59		\$1,032.46	\$400.00	30	\$447.52	0	\$0.00			\$54.66	\$1,935
Total for LE 0407 Ryegate K-12 Schools (2 detail records)			59		\$1,032.46	\$400.00	30	\$447.52	0	\$0.00			\$54.66	\$1,935

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

			CTE Enrollment	Ap- proved	Enroll- ment Share	Student Org Base Share	Student Org Enroll- ment	Student Org Enroll Share	Ex- tended Days	Ex- tended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
	CIP	Program												
Le: 0657	Saco H S													
<u>Sc</u>	<u>0873</u>	<u>Saco High School</u>												
	07	Business	25	Y	\$437.48	\$200.00	10	\$149.17	0	\$0.00	\$4,378	\$2.14	\$53.39	\$840
	21	Industrial Technology	16	Y	\$279.99	\$200.00	11	\$164.09	0	\$0.00	\$4,378	\$2.14	\$34.17	\$678
			41		\$717.47	\$400.00	21	\$313.26	0	\$0.00			\$87.56	\$1,518
	Total for LE 0657 Saco H S (2 detail records)		41		\$717.47	\$400.00	21	\$313.26	0	\$0.00			\$87.56	\$1,518

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

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Page 122 of 157

Prepared by the Montana Office of Public Instruction, Denise Juneau, Superintendent.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0748	Savage H S													
Sc	0983	Savage High School												
	01	Agriculture	22	Y	\$384.98	\$200.00	13	\$193.93	40	\$1,912.31	\$0	\$0.00	\$0.00	\$2,691
	07	Business	17	Y	\$297.49	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$297
			39		\$682.47	\$200.00	13	\$193.93	40	\$1,912.31			\$0.00	\$2,988
	Total for LE 0748 Savage H S (2 detail records)		39		\$682.47	\$200.00	13	\$193.93	40	\$1,912.31			\$0.00	\$2,988

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0194	Scobey K-12 Schools													
Sc	0268	Scobey High School												
	07	Business	13	Y	\$227.49	\$200.00	17	\$253.60	0	\$0.00	\$15,886	\$5.57	\$72.46	\$754
	20	Family & Consumer Sciences	5	Y	\$87.50	\$200.00	17	\$253.60	0	\$0.00	\$15,886	\$5.57	\$27.87	\$569
	21	Industrial Technology	39	Y	\$682.47	\$0.00	0	\$0.00	0	\$0.00	\$15,886	\$5.57	\$217.39	\$900
			57		\$997.46	\$400.00	34	\$507.20	0	\$0.00			\$317.72	\$2,223
Total for LE 0194 Scobey K-12 Schools (3 detail records)			57		\$997.46	\$400.00	34	\$507.20	0	\$0.00			\$317.72	\$2,223

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0911	Shelby H S												
Sc	1178	Shelby High School												
	07	Business	67	Y	\$1,172.45	\$200.00	12	\$179.01	0	\$0.00	\$1,398	\$0.19	\$12.83	\$1,564
	20	Family & Consumer Sciences	33	Y	\$577.48	\$200.00	35	\$522.11	0	\$0.00	\$1,398	\$0.19	\$6.32	\$1,306
	21	Industrial Technology	46	Y	\$804.97	\$0.00	0	\$0.00	0	\$0.00	\$1,398	\$0.19	\$8.81	\$814
			146		\$2,554.90	\$400.00	47	\$701.12	0	\$0.00			\$27.96	\$3,684
		Total for LE 0911 Shelby H S (3 detail records)	146		\$2,554.90	\$400.00	47	\$701.12	0	\$0.00			\$27.96	\$3,684

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0986	Shepherd H S												
Sc:	1301	Shepherd High School												
	01	Agriculture	54	Y	\$944.96	\$200.00	43	\$641.45	0	\$0.00	\$11,414	\$0.81	\$43.56	\$1,830
	07	Business	62	Y	\$1,084.95	\$200.00	12	\$179.01	0	\$0.00	\$11,414	\$0.81	\$50.01	\$1,514
	20	Family & Consumer Sciences	74	Y	\$1,294.94	\$200.00	28	\$417.69	0	\$0.00	\$11,414	\$0.81	\$59.69	\$1,972
	21	Industrial Technology	93	Y	\$1,627.43	\$0.00	0	\$0.00	0	\$0.00	\$11,414	\$0.81	\$75.02	\$1,702
			283		\$4,952.28	\$600.00	83	\$1,238.15	0	\$0.00			\$228.28	\$7,018
		Total for LE 0986 Shepherd H S (4 detail records)	283		\$4,952.28	\$600.00	83	\$1,238.15	0	\$0.00			\$228.28	\$7,018

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0538	Sheridan H S												
	<u>Sc</u>	<u>0722</u>												
		<u>Sheridan High School</u>												
		01 Agriculture	44	Y	\$769.97	\$200.00	32	\$477.36	30	\$1,434.23	\$14,284	\$2.38	\$104.75	\$2,986
		07 Business	41	Y	\$717.47	\$0.00	0	\$0.00	0	\$0.00	\$14,284	\$2.38	\$97.61	\$815
		20 Family & Consumer Sciences	35	Y	\$612.47	\$200.00	27	\$402.77	0	\$0.00	\$14,284	\$2.38	\$83.32	\$1,299
			120		\$2,099.91	\$400.00	59	\$880.13	30	\$1,434.23			\$285.68	\$5,100
		Total for LE 0538 Sheridan H S (3 detail records;	120		\$2,099.91	\$400.00	59	\$880.13	30	\$1,434.23			\$285.68	\$5,100

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 1228	Shields Valley H S													
Sc	1666	Shields Valley High Schl												
	01	Agriculture	50	Y	\$874.96	\$200.00	43	\$641.45	40	\$1,912.31	\$15,157	\$3.26	\$162.98	\$3,792
	07	Business	43	Y	\$752.47	\$200.00	33	\$492.28	0	\$0.00	\$15,157	\$3.26	\$140.16	\$1,585
			93		\$1,627.43	\$400.00	76	\$1,133.73	40	\$1,912.31			\$303.14	\$5,377
Total for LE 1228 Shields Valley H S (2 detail records)			93		\$1,627.43	\$400.00	76	\$1,133.73	40	\$1,912.31			\$303.14	\$5,377

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0746	Sidney H S												
Sc	0981	Sidney High School												
	01	Agriculture	43	Y	\$752.47	\$200.00	16	\$238.68	0	\$0.00	\$64,463	\$3.10	\$133.26	\$1,324
	07	Business	138	Y	\$2,414.90	\$200.00	36	\$537.03	5	\$239.04	\$64,463	\$3.10	\$427.69	\$3,819
	20	Family & Consumer Sciences	111	Y	\$1,942.42	\$200.00	17	\$253.60	0	\$0.00	\$64,463	\$3.10	\$344.01	\$2,740
	21	Industrial Technology	124	Y	\$2,169.91	\$200.00	12	\$179.01	6	\$286.85	\$64,463	\$3.10	\$384.30	\$3,220
			416		\$7,279.70	\$800.00	81	\$1,208.32	11	\$525.89			\$1,289.26	\$11,103
		Total for LE 0746 Sidney H S (4 detail records)	416		\$7,279.70	\$800.00	81	\$1,208.32	11	\$525.89			\$1,289.26	\$11,103

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0118	Simms H S												
Sc	0174	Simms High School												
	01	Agriculture	38	Y	\$664.97	\$200.00	14	\$208.84	30	\$1,434.23	\$0	\$0.00	\$0.00	\$2,508
	07	Business	64	Y	\$1,119.95	\$200.00	28	\$417.69	0	\$0.00	\$0	\$0.00	\$0.00	\$1,738
	20	Family & Consumer Sciences	29	Y	\$507.48	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$507
			131		\$2,292.40	\$400.00	42	\$626.53	30	\$1,434.23			\$0.00	\$4,753
		Total for LE 0118 Simms H S (3 detail records)	131		\$2,292.40	\$400.00	42	\$626.53	30	\$1,434.23			\$0.00	\$4,753

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0481	St Ignatius K-12 Schools													
Sc 0643	St Ignatius High School													
	07	Business	62	Y	\$1,084.95	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$1,085
	20	Family & Consumer Sciences	44	Y	\$769.97	\$200.00	14	\$208.84	0	\$0.00	\$0	\$0.00	\$0.00	\$1,179
	21	Industrial Technology	40	Y	\$699.97	\$200.00	10	\$149.17	0	\$0.00	\$0	\$0.00	\$0.00	\$1,049
			146		\$2,554.89	\$400.00	24	\$358.01	0	\$0.00			\$0.00	\$3,313
Total for LE 0481 St Ignatius K-12 Schools (3 detail records)			146		\$2,554.89	\$400.00	24	\$358.01	0	\$0.00			\$0.00	\$3,313

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0582	St Regis K-12 Schools												
Sc:	0771	St Regis High School												
	07	Business	27	Y	\$472.48	\$200.00	12	\$179.01	0	\$0.00	\$1,749	\$0.83	\$22.49	\$874
	21	Industrial Technology	15	Y	\$262.49	\$0.00	0	\$0.00	0	\$0.00	\$1,749	\$0.83	\$12.49	\$275
			42		\$734.97	\$200.00	12	\$179.01	0	\$0.00			\$34.98	\$1,149
Total for LE 0582 St Regis K-12 Schools (2 detail records)			42		\$734.97	\$200.00	12	\$179.01	0	\$0.00			\$34.98	\$1,149

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0464	Stanford K-12 Schools												
Sc:	0618	Stanford High School												
	01	Agriculture	26	Y	\$454.98	\$200.00	18	\$268.51	20	\$956.15	\$16,425	\$5.39	\$140.02	\$2,020
	07	Business	35	Y	\$612.47	\$200.00	28	\$417.69	0	\$0.00	\$16,425	\$5.39	\$188.49	\$1,419
			61		\$1,067.45	\$400.00	46	\$686.20	20	\$956.15			\$328.51	\$3,439
Total for LE 0464 Stanford K-12 Schools (2 detail records)			61		\$1,067.45	\$400.00	46	\$686.20	20	\$956.15			\$328.51	\$3,439

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0733	Stevensville H S												
Sc	0966	Stevensville High School												
	01	Agriculture	93	Y	\$1,627.43	\$200.00	36	\$537.03	23	\$1,099.58	\$11,053	\$0.70	\$64.85	\$3,529
	07	Business	86	Y	\$1,504.94	\$0.00	0	\$0.00	0	\$0.00	\$11,053	\$0.70	\$59.97	\$1,565
	20	Family & Consumer Sciences	95	Y	\$1,662.43	\$0.00	0	\$0.00	0	\$0.00	\$11,053	\$0.70	\$66.25	\$1,729
	21	Industrial Technology	43	Y	\$752.47	\$0.00	0	\$0.00	0	\$0.00	\$11,053	\$0.70	\$29.99	\$782
			317		\$5,547.27	\$200.00	36	\$537.03	23	\$1,099.58			\$221.06	\$7,605
		Total for LE 0733 Stevensville H S (4 detail records)	317		\$5,547.27	\$200.00	36	\$537.03	23	\$1,099.58			\$221.06	\$7,605

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

			CTE Enroll- ment	Ap- proved	Enroll- ment Share	Student Org Base Share	Student Org Enroll- ment	Student Org Enroll Share	Ex- tended Days	Ex- tended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
	CIP	Program												
Le: 0903	Sunburst K-12 Schools													
	<u>Sc</u>	<u>1168</u>	<u>Sunburst High School</u>											
	07	Business	45	Y	\$787.47	\$0.00	0	\$0.00	0	\$0.00	\$856	\$0.16	\$7.07	\$795
	20	Family & Consumer Sciences	27	Y	\$472.48	\$200.00	28	\$417.69	0	\$0.00	\$856	\$0.16	\$4.24	\$1,094
	21	Industrial Technology	37	Y	\$647.47	\$0.00	0	\$0.00	0	\$0.00	\$856	\$0.16	\$5.81	\$653
			109		\$1,907.42	\$200.00	28	\$417.69	0	\$0.00			\$17.12	\$2,542
	Total for LE 0903 Sunburst K-12 Schools (3 detail records)		109		\$1,907.42	\$200.00	28	\$417.69	0	\$0.00			\$17.12	\$2,542

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

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Page 135 of 157

Prepared by the Montana Office of Public Instruction, Denise Juneau, Superintendent.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0579	Superior K-12 Schools													
Sc: 0768	Superior High School													
	07	Business	62	Y	\$1,084.95	\$200.00	31	\$462.44	0	\$0.00	\$2,261	\$0.40	\$24.60	\$1,772
	21	Industrial Technology	52	Y	\$909.96	\$0.00	0	\$0.00	0	\$0.00	\$2,261	\$0.40	\$20.63	\$931
			114		\$1,994.91	\$200.00	31	\$462.44	0	\$0.00			\$45.23	\$2,703
Total for LE 0579 Superior K-12 Schools (2 detail records)			114		\$1,994.91	\$200.00	31	\$462.44	0	\$0.00			\$45.23	\$2,703

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0882	Sweet Grass County H S												
Sc	1130	Sweet Grass Co High Schl												
		01 Agriculture	121	Y	\$2,117.41	\$200.00	67	\$999.47	60	\$2,868.46	\$11,106	\$1.03	\$125.00	\$6,310
		07 Business	47	Y	\$822.46	\$0.00	0	\$0.00	0	\$0.00	\$11,106	\$1.03	\$48.55	\$871
		20 Family & Consumer Sciences	47	Y	\$822.46	\$0.00	0	\$0.00	0	\$0.00	\$11,106	\$1.03	\$48.55	\$871
			215		\$3,762.33	\$200.00	67	\$999.47	60	\$2,868.46			\$222.10	\$8,052
		Total for LE 0882 Sweet Grass County H S (3 detail records)	215		\$3,762.33	\$200.00	67	\$999.47	60	\$2,868.46			\$222.10	\$8,052

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0726	Terry K-12 Schools													
	<u>Sc</u>	<u>0958</u>	<u>Terry High School</u>											
	07	Business	10	Y	\$174.99	\$0.00	0	\$0.00	0	\$0.00	\$5,342	\$1.21	\$12.14	\$187
	20	Family & Consumer Sciences	32	Y	\$559.98	\$200.00	10	\$149.17	0	\$0.00	\$5,342	\$1.21	\$38.85	\$948
	21	Industrial Technology	46	Y	\$804.97	\$0.00	0	\$0.00	0	\$0.00	\$5,342	\$1.21	\$55.85	\$861
			88		\$1,539.94	\$200.00	10	\$149.17	0	\$0.00			\$106.84	\$1,996
	Total for LE 0726 Terry K-12 Schools (3 detail records)		88		\$1,539.94	\$200.00	10	\$149.17	0	\$0.00			\$106.84	\$1,996

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

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Page 138 of 157

Prepared by the Montana Office of Public Instruction, Denise Juneau, Superintendent.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0805	Thompson Falls H S												
Sc:	1048	Thompson Falls High Schl												
	07	Business	38	Y	\$664.97	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$665
	17	Health Occupations Education	5	Y	\$87.50	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$88
	21	Industrial Technology	50	Y	\$874.96	\$200.00	6	\$89.50	0	\$0.00	\$0	\$0.00	\$0.00	\$1,164
			93		\$1,627.43	\$200.00	6	\$89.50	0	\$0.00			\$0.00	\$1,917
Total for LE 0805 Thompson Falls H S (3 detail records)			93		\$1,627.43	\$200.00	6	\$89.50	0	\$0.00			\$0.00	\$1,917

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0361	Three Forks H S												
Sc:	0483	Three Forks High School												
		07 Business	94	Y	\$1,644.93	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$1,645
		20 Family & Consumer Sciences	39	Y	\$682.47	\$200.00	38	\$566.86	0	\$0.00	\$0	\$0.00	\$0.00	\$1,449
		21 Industrial Technology	44	Y	\$769.97	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$770
			177		\$3,097.37	\$200.00	38	\$566.86	0	\$0.00			\$0.00	\$3,864
		Total for LE 0361 Three Forks H S (3 detail records)	177		\$3,097.37	\$200.00	38	\$566.86	0	\$0.00			\$0.00	\$3,864

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

			CTE Enrollment	Ap- proved	Enroll- ment Share	Student Org Base Share	Student Org Enroll- ment	Student Org Enroll Share	Ex- tended Days	Ex- tended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation	
	CIP	Program													
Le:	0055	Townsend K-12 Schools													
	<u>Sc</u>	<u>0081</u>	<u>Broadwater High School</u>												
		07	Business	94	Y	\$1,644.93	\$200.00	12	\$179.01	0	\$0.00	\$8,166	\$0.78	\$73.46	\$2,097
		20	Family & Consumer Sciences	50	Y	\$874.96	\$200.00	12	\$179.01	0	\$0.00	\$8,166	\$0.78	\$39.07	\$1,293
		21	Industrial Technology	65	Y	\$1,137.45	\$200.00	8	\$119.34	0	\$0.00	\$8,166	\$0.78	\$50.79	\$1,508
				209		\$3,657.34	\$600.00	32	\$477.36	0	\$0.00			\$163.32	\$4,898

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

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Page 141 of 157

Prepared by the Montana Office of Public Instruction, Denise Juneau, Superintendent.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0520	Troy H S												
Sc:	0697	Troy High School												
	07	Business	22	Y	\$384.98	\$0.00	0	\$0.00	0	\$0.00	\$6,594	\$1.94	\$42.67	\$428
	21	Industrial Technology	46	Y	\$804.97	\$0.00	0	\$0.00	0	\$0.00	\$6,594	\$1.94	\$89.22	\$894
			68		\$1,189.95	\$0.00	0	\$0.00	0	\$0.00			\$131.89	\$1,322
		Total for LE 0520 Troy H S (2 detail records)	68		\$1,189.95	\$0.00	0	\$0.00	0	\$0.00			\$131.89	\$1,322

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0045	Turner H S													
Sc	0070	Turner High School												
	07	Business	20	Y	\$349.99	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$350
			20		\$349.99	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$350
		Total for LE 0045 Turner H S (1 detail record)	20		\$349.99	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$350

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0540	Twin Bridges K-12 Schools													
Sc 0724	Twin Bridges High School													
	07	Business	97	Y	\$1,697.43	\$0.00	0	\$0.00	0	\$0.00	\$29,707	\$3.26	\$316.66	\$2,014
	20	Family & Consumer Sciences	33	Y	\$577.48	\$200.00	32	\$477.36	0	\$0.00	\$29,707	\$3.26	\$107.73	\$1,363
	21	Industrial Technology	52	Y	\$909.96	\$0.00	0	\$0.00	0	\$0.00	\$29,707	\$3.26	\$169.75	\$1,080
			182		\$3,184.87	\$200.00	32	\$477.36	0	\$0.00			\$594.14	\$4,457
Total for LE 0540 Twin Bridges K-12 Schools (3 detail records)			182		\$3,184.87	\$200.00	32	\$477.36	0	\$0.00			\$594.14	\$4,457

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0680	Valier H S												
Sc	0899	Valier High School												
	20	Family & Consumer Sciences	47	Y	\$822.46	\$200.00	26	\$387.85	0	\$0.00	\$0	\$0.00	\$0.00	\$1,410
	21	Industrial Technology	19	Y	\$332.49	\$200.00	7	\$104.42	0	\$0.00	\$0	\$0.00	\$0.00	\$637
			66		\$1,154.95	\$400.00	33	\$492.27	0	\$0.00			\$0.00	\$2,047
		Total for LE 0680 Valier H S (2 detail records;	66		\$1,154.95	\$400.00	33	\$492.27	0	\$0.00			\$0.00	\$2,047

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0738	Victor K-12 Schools													
Sc	0972	Victor High School												
	07	Business	60	Y	\$1,049.96	\$200.00	22	\$328.18	0	\$0.00	\$6,360	\$1.19	\$71.33	\$1,649
	21	Industrial Technology	47	Y	\$822.46	\$0.00	0	\$0.00	0	\$0.00	\$6,360	\$1.19	\$55.88	\$878
			107		\$1,872.42	\$200.00	22	\$328.18	0	\$0.00			\$127.21	\$2,527
Total for LE 0738 Victor K-12 Schools (2 detail records)			107		\$1,872.42	\$200.00	22	\$328.18	0	\$0.00			\$127.21	\$2,527

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0374	West Yellowstone K-12												
Sc:	0496	West Yellowstone HS												
	07	Business	39	Y	\$682.47	\$0.00	0	\$0.00	0	\$0.00	\$5,564	\$1.95	\$76.14	\$759
	21	Industrial Technology	18	Y	\$314.99	\$0.00	0	\$0.00	0	\$0.00	\$5,564	\$1.95	\$35.14	\$350
			57		\$997.46	\$0.00	0	\$0.00	0	\$0.00			\$111.28	\$1,109
Total for LE 0374 West Yellowstone K-12 (2 detail records)			57		\$997.46	\$0.00	0	\$0.00	0	\$0.00			\$111.28	\$1,109

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0570	White Sulphur Spgs H S													
Sc	0759	White Sulphur Springs HS												
	07	Business	22	Y	\$384.98	\$200.00	23	\$343.10	0	\$0.00	\$10,352	\$2.65	\$58.40	\$986
	20	Family & Consumer Sciences	20	Y	\$349.99	\$200.00	14	\$208.84	0	\$0.00	\$10,352	\$2.65	\$53.09	\$812
	21	Industrial Technology	36	Y	\$629.97	\$200.00	6	\$89.50	0	\$0.00	\$10,352	\$2.65	\$95.56	\$1,015
			78		\$1,364.94	\$600.00	43	\$641.44	0	\$0.00			\$207.05	\$2,813
Total for LE 0570 White Sulphur Spgs H S (3 detail records)			78		\$1,364.94	\$600.00	43	\$641.44	0	\$0.00			\$207.05	\$2,813

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0335	Whitefish H S												
Sc:	0448	Whitefish High School												
	07	Business	169	Y	\$2,957.37	\$200.00	85	\$1,267.99	0	\$0.00	\$13,303	\$0.75	\$126.30	\$4,552
	20	Family & Consumer Sciences	65	Y	\$1,137.45	\$0.00	0	\$0.00	0	\$0.00	\$13,303	\$0.75	\$48.58	\$1,186
	21	Industrial Technology	122	Y	\$2,134.91	\$0.00	0	\$0.00	0	\$0.00	\$13,303	\$0.75	\$91.18	\$2,226
			356		\$6,229.73	\$200.00	85	\$1,267.99	0	\$0.00			\$266.06	\$7,964
		Total for LE 0335 Whitefish H S (3 detail records)	356		\$6,229.73	\$200.00	85	\$1,267.99	0	\$0.00			\$266.06	\$7,964

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0454	Whitehall H S												
Sc:	0608	Whitehall High School												
	07	Business	39	Y	\$682.47	\$0.00	0	\$0.00	0	\$0.00	\$7,631	\$1.17	\$45.79	\$728
	20	Family & Consumer Sciences	53	Y	\$927.46	\$0.00	0	\$0.00	0	\$0.00	\$7,631	\$1.17	\$62.23	\$990
	21	Industrial Technology	38	Y	\$664.97	\$0.00	0	\$0.00	0	\$0.00	\$7,631	\$1.17	\$44.61	\$710
			130		\$2,274.90	\$0.00	0	\$0.00	0	\$0.00			\$152.63	\$2,428
		Total for LE 0454 Whitehall H S (3 detail records)	130		\$2,274.90	\$0.00	0	\$0.00	0	\$0.00			\$152.63	\$2,428

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0663	Whitewater K-12 Schools												
Sc:	0879	Whitewater High School												
	21	Industrial Technology	5	Y	\$87.50	\$200.00	10	\$149.17	0	\$0.00	\$3,921	\$15.68	\$78.41	\$515
			5		\$87.50	\$200.00	10	\$149.17	0	\$0.00			\$78.41	\$515
Total for LE 0663 Whitewater K-12 Schools (1 detail record)			5		\$87.50	\$200.00	10	\$149.17	0	\$0.00			\$78.41	\$515

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0964	Wibaux K-12 Schools													
Sc	1239	Wibaux High School												
	01	Agriculture	26	Y	\$454.98	\$200.00	14	\$208.84	0	\$0.00	\$2,798	\$0.68	\$17.74	\$882
	07	Business	22	Y	\$384.98	\$200.00	6	\$89.50	0	\$0.00	\$2,798	\$0.68	\$15.01	\$689
	20	Family & Consumer Sciences	34	Y	\$594.97	\$200.00	25	\$372.94	0	\$0.00	\$2,798	\$0.68	\$23.20	\$1,191
			82		\$1,434.93	\$600.00	45	\$671.28	0	\$0.00			\$55.95	\$2,762
Total for LE 0964 Wibaux K-12 Schools (3 detail records)			82		\$1,434.93	\$600.00	45	\$671.28	0	\$0.00			\$55.95	\$2,762

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0355	Willow Creek H S													
Sc: 0477	Willow Creek High School													
	07	Business	8	Y	\$139.99	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$140
			8		\$139.99	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$140
Total for LE 0355 Willow Creek H S (1 detail record)			8		\$139.99	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$140

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0291	Winifred K-12 Schools												
Sc:	0392	Winifred High School												
	01	Agriculture	26	Y	\$454.98	\$200.00	27	\$402.77	40	\$1,912.31	\$579	\$0.26	\$6.70	\$2,977
	07	Business	17	Y	\$297.49	\$200.00	15	\$223.76	0	\$0.00	\$579	\$0.26	\$4.38	\$726
	20	Family & Consumer Sciences	2	Y	\$35.00	\$0.00	0	\$0.00	0	\$0.00	\$579	\$0.26	\$0.52	\$36
			45		\$787.47	\$400.00	42	\$626.53	40	\$1,912.31			\$11.60	\$3,739
Total for LE 0291 Winifred K-12 Schools (3 detail records)			45		\$787.47	\$400.00	42	\$626.53	40	\$1,912.31			\$11.60	\$3,739

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0642	Winnett K-12 Schools													
Sc: 0853	Winnett High School													
	21	Industrial Technology	42	Y	\$734.97	\$200.00	14	\$208.84	0	\$0.00	\$0	\$0.00	\$0.00	\$1,144
			42		\$734.97	\$200.00	14	\$208.84	0	\$0.00			\$0.00	\$1,144
Total for LE 0642 Winnett K-12 Schools (1 detail record)			42		\$734.97	\$200.00	14	\$208.84	0	\$0.00			\$0.00	\$1,144

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0781	Wolf Point H S													
Sc	1023	Wolf Point High School												
	01	Agriculture	99	Y	\$1,732.43	\$200.00	43	\$641.45	0	\$0.00	\$0	\$0.00	\$0.00	\$2,574
	07	Business	116	Y	\$2,029.91	\$200.00	19	\$283.43	0	\$0.00	\$0	\$0.00	\$0.00	\$2,513
	21	Industrial Technology	82	Y	\$1,434.94	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$1,435
			297		\$5,197.28	\$400.00	62	\$924.88	0	\$0.00			\$0.00	\$6,522
	Total for LE 0781 Wolf Point H S (3 detail records)		297		\$5,197.28	\$400.00	62	\$924.88	0	\$0.00			\$0.00	\$6,522

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Grand Total		41,344		\$723,489.17	\$59,600.00	6060	\$90,399.59	1944.3	\$92,950.02		572.712	33,560.98	\$1,000,000

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.